



INFRASTRUCTURE

COURT LIFE CYCLE

"Stage of court surface lifecycle"

OPERATIONS

FINANCIAL RATING

"A venue's capacity to deliver against its current and future financial obligations"

PARTICIPATION

PARTICIPATION RATING

"Levels of facility usage including appropriate programming and community engagement"

PROGRAMMING

ACCOUNTABILITY

33%

OPERATIONS

ANNUAL VISITS

23240

OPERATIONS

SOCIAL

10%

OPERATIONS

COMPETITION

34%

OPERATIONS

EVENTS

3%

OPERATIONS

COACHING

54%

OPERATIONS

SCHOOL PUPILS

0%

OPERATIONS

TOTAL ANNUAL VISITS

23240

OPERATIONS

CASH ON HAND WILL MEET 3+ YEARS OF ASSET RENEWAL

OPERATIONS

AVERAGE ANNUAL SINKING FUND REQUIRED

\$404

OPERATIONS

VENUE TIER TYPE

3

OPERATIONS

NUMBER OF COURTS

6

OPERATIONS

GENDER BREAKDOWN

37% (Female) 63% (Male)

OPERATIONS

INSIGHTS MANAGEMENT MODEL

Club

OPERATIONS

ENGAGED Affiliated

CHILD SAFETY RISK

Moderate Risk

PARTICIPATION BENCHMARK

Actual: 3873

Benchmark: 2950

ASSET RENEWAL TIMELINE

| Renewal Period | Amount |
|----------------|---------|
| 0-3 Years | \$1,113 |
| 4-6 Years | \$1,181 |
| 7-9 Years | \$1,246 |
| 10-12 Years | \$1,314 |

PARTICIPATION BREAKDOWN

| Category | Count |
|----------------|--------|
| Social | 2,240 |
| Competition | 7,920 |
| Events & Camps | 600 |
| Coaching | 12,480 |
| School Pupils | 0 |

ACCESSIBILITY

| Ease of Access | Digital Presence | Court Lighting | Universal Design |
|---|--|---|--|
| Online Booking <input type="checkbox"/> | Google My Business <input checked="" type="checkbox"/> | Do You Have Lit Courts <input checked="" type="checkbox"/> | Physical Access For All <input type="checkbox"/> |
| Online Programming <input type="checkbox"/> | Social Media <input checked="" type="checkbox"/> | Are All Your Courts Lit <input checked="" type="checkbox"/> | Amentities For All <input type="checkbox"/> |
| Online Payments <input type="checkbox"/> | Website <input checked="" type="checkbox"/> | Automated Lighting <input type="checkbox"/> | Communication Access <input type="checkbox"/> |

COMMUNITY BENEFIT

| School Engagement | Social Play | Competition | Coaching |
|---|---|---|--|
| Schools Hiring Courts <input type="checkbox"/> | Casual Court Hire <input type="checkbox"/> | Junior Comp Offerings <input checked="" type="checkbox"/> | Beginner Classes <input checked="" type="checkbox"/> |
| TA Partnership Program <input type="checkbox"/> | Open Court Sessions <input type="checkbox"/> | Adult Comp Offerings <input checked="" type="checkbox"/> | Intermediate Classes <input checked="" type="checkbox"/> |
| School Competitions <input type="checkbox"/> | Cardio Tennis <input checked="" type="checkbox"/> | Formalised Comp Pathway <input type="checkbox"/> | High Performance Classes <input type="checkbox"/> |

SUSTAINABILITY

| Operations | Asset Management Plan | Business Plan | Sinking Fund |
|---|---|--|---|
| Formal Club/Coach Agreement <input checked="" type="checkbox"/> | Covers Court Condition <input type="checkbox"/> | Includes a Strategic Plan <input type="checkbox"/> | Is There a Sinking Fund <input checked="" type="checkbox"/> |
| All Tennis Australia Coaches (CS) <input checked="" type="checkbox"/> | Covers General Maintenance <input type="checkbox"/> | Includes a Financial Plan <input type="checkbox"/> | Does it Cover Asset Renewal <input type="checkbox"/> |
| Venue Manager <input type="checkbox"/> | Covers Operational Fixed Costs <input type="checkbox"/> | Includes a Marketing Plan <input type="checkbox"/> | Allows for Future Upgrades <input type="checkbox"/> |

ACCOUNTABILITY

| Operational Requirements | VSR | Safe and Inclusive Culture | Lawful Requirements |
|---|---|--|--|
| 5 Year Constitutional Review <input type="checkbox"/> | Annual Financial Audit <input type="checkbox"/> | Diversity & Inclusion Plan <input type="checkbox"/> | do you have a First Aid Officer <input type="checkbox"/> |
| Roles and Responsibility Document <input type="checkbox"/> | Annual Participation Audit <input type="checkbox"/> | TA Member Protection Policy (CS) <input checked="" type="checkbox"/> | Member Protection Officer (CS) <input type="checkbox"/> |
| Contract Providing Tenure <input checked="" type="checkbox"/> | Annual Lifecycle Audit <input type="checkbox"/> | TA Child Safe Doc adopted (CS) <input checked="" type="checkbox"/> | Committee & Volunteer WWC's (CS) <input checked="" type="checkbox"/> |

