TENNIS RESTART – Tennis Overview – Carrum Downs TC

INFRASTRUCTURE

COURT LIFE CYCLE

"Stage of court surface lifecycle"

OPERATIONS

FINANCIAL RATING

"A venues capacity to deliver against its current and future financial obligations"

PARTICIPATION

PARTICIPATION RATING

"Levels of facility usage including appropriate programming and community engagement"

OVERALL VENUE HEALTH

ANNUAL VISITS	%
SOCIAL	45%
COMPETITION	12%
EVENTS	8%
COACHING	35%
SCHOOL PUPILS	0%
TOTAL ANNUAL VISITS	5890

CASH ON HAND WILL MEET **0.2** YEARS OF ASSET RENEWAL

GENDER BREAKDOWN

62% 38%

INSIGHTS

MANAGEMENT MODEL

Club

ENGAGED

Affiliated

AVERAGE ANNUAL SINKING FUND REQUIRED

$31,768

VENUE TIER TYPE **4**

NUMBER OF COURTS **4**

PROGRAMMING

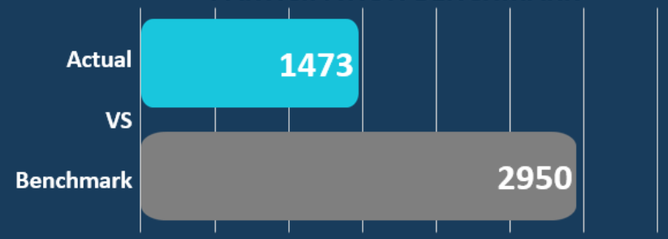
ACCOUNTABILITY	SUSTAINABILITY	COMMUNITY BENEFIT	ACCESSIBILITY
58%	100%	100%	43%

KEY FINDINGS

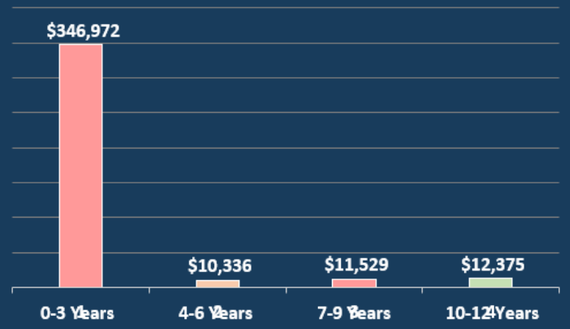
DATE AUDITED - 15/07/2021

CHILD SAFETY RISK

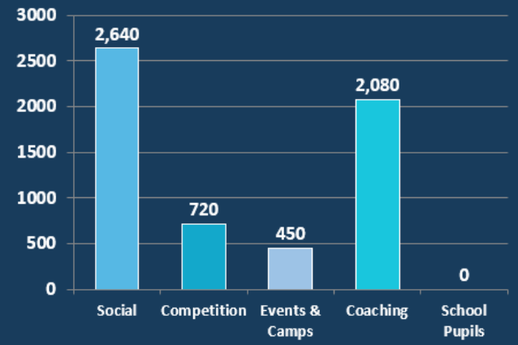
PARTICIPATION BENCHMARK



ASSET RENEWAL TIMELINE



PARTICIPATION BREAKDOWN



ACCESSIBILITY

Ease of Access		Digital Presence		Court Lighting		Universal Design	
Online Booking	☒	Google My Business	☒	Do You Have Lit Courts	☑	Physical Access For All	☑
Online Programming	☒	Social Media	☒	Are All Your Courts Lit	☑	Amentities For All	☒
Online Payments	☒	Website	☒	Automated Lighting	☒	Communication Access	☒

COMMUNITY BENEFIT

School Engagement		Social Play		Competition		Coaching	
Schools Hiring Courts	☑	Casual Court Hire	☑	Junior Comp Offerings	☑	Beginner Classses	☑
TA Partnership Program	☑	Open Court Sessions	☑	Adult Comp Offerings	☑	Intermediate Classes	☑
School Competitions	☒	Cardio Tennis	☒	Formalised Comp Pathway	☒	High Performance Classes	☑

SUSTAINABILITY

Operations		Asset Management Plan		Business Plan		Sinking Fund	
Formal Club/Coach Agreement	☒	Covers Court Condition	☑	Includes a Strategic Plan	☒	Is There a Sinking Fund	☑
All Tennis Australia Coaches (CS)	☑	Covers General Maintenance	☑	Includes a Financial Plan	☒	Does it Cover Asset Renewal	☑
Venue Manager	☒	Covers Operational Fixed Costs	☑	Includes a Marketing Plan	☒	Allows for Future Upgrades	☑

ACCOUNTABILITY

Operational Requirements		VSR		Safe and Inclusive Culture		Lawful Requirements	
5 Year Constitutional Review	☒	Annual Financial Audit	☑	Diversity & Inclusion Plan	☑	do you have a First Aid Officer	☒
Roles and Resposibility Document	☑	Annual Participation Audit	☒	TA Member Protection Policy (CS)	☑	Member Protection Officer (CS)	☒
Contract Providing Tenure	☑	Annual Lifecycle Audit	☒	TA Child Safe Doc adopted (CS)	☑	Committee & Volunteer WWC's (CS)	☑