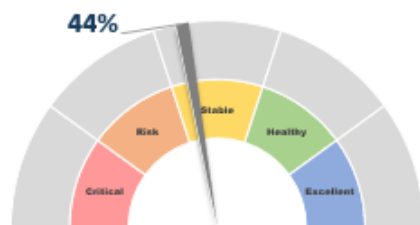
**OVERALL VENUE HEALTH****ANNUAL VISITS**

SOCIAL

COMPETITION

EVENTS

COACHING

SCHOOL PUPILS

TOTAL ANNUAL VISITS

%

4%

27%

3%

64%

3%

10608

CASH ON HAND WILL MEET **1.5** YEARS OF ASSET RENEWAL


GENDER BREAKDOWN

44%

56%

INSIGHTS MANAGEMENT MODEL

Club

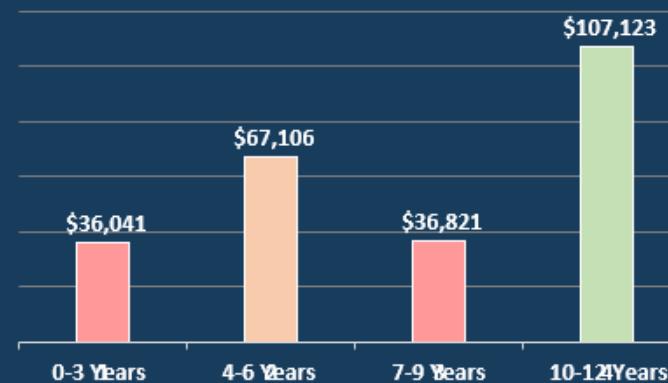
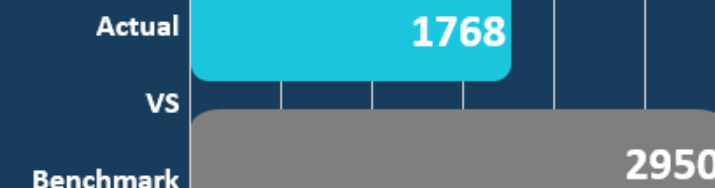
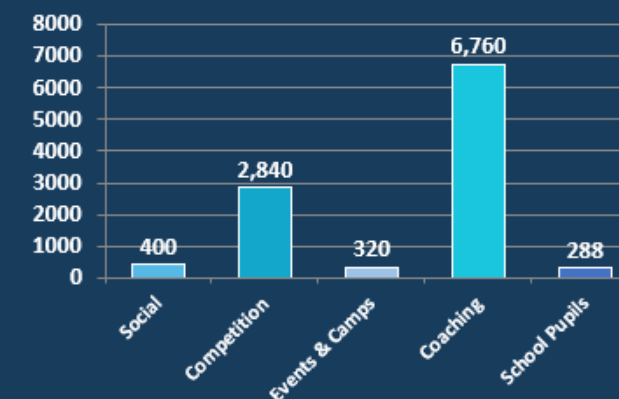
ENGAGED Affiliated**AVERAGE ANNUAL SINKING FUND REQUIRED****\$20,591**

VENUE TIER TYPE

3

NUMBER OF COURTS

6

CHILD SAFETY RISK**ASSET RENEWAL TIMELINE****PARTICIPATION BENCHMARK****PARTICIPATION BREAKDOWN****ACCOUNTABILITY**

58%

SUSTAINABILITY

18%

COMMUNITY BENEFIT

67%

ACCESSIBILITY

42%

ACCESSIBILITY**Ease of Access**

Online Booking

☒

Online Programming

☒

Online Payments

☒**Digital Presence**

Google My Business

☒

Social Media

☒

Website

☒**Court Lighting**

Do You Have Lit Courts

☒

Are All Your Courts Lit

☒

Automated Lighting

☒**Universal Design**

Physical Access For All

☒

Amentities For All

☒

Communication Access

☒**COMMUNITY BENEFIT****School Engagement**

Schools Hiring Courts

☒

TA Partnership Program

☒

School Competitions

☒**Social Play**

Casual Court Hire

☒

Open Court Sessions

☒

Cardio Tennis

☒**Competition**

Junior Comp Offerings

☒

Adult Comp Offerings

☒

Formalised Comp Pathway

☒**Coaching**

Beginner Classes

☒

Intermediate Classes

☒

High Performance Classes

☒**SUSTAINABILITY****Operations**

Formal Club/Coach Agreement

☒

All Tennis Australia Coaches (CS)

☒

Venue Manager

☒**Asset Management Plan**

Covers Court Condition

☒

Covers General Maintenance

☒

Covers Operational Fixed Costs

☒**Business Plan**

Includes a Strategic Plan

☒

Includes a Financial Plan

☒

Includes a Marketing Plan

☒**Sinking Fund**

Is There a Sinking Fund

☒

Does it Cover Asset Renewal

☒

Allows for Future Upgrades

☒**ACCOUNTABILITY****Operational Requirements**

5 Year Constitutional Review

☒

Roles and Responsibility Document

☒

Contract Providing Tenure

☒**VSR**

Annual Financial Audit

☒

Annual Participation Audit

☒

Annual Lifecycle Audit

☒**Safe and Inclusive Culture**

Diversity & Inclusion Plan

☒

TA Member Protection Policy (CS)

☒

TA Child Safe Doc adopted (CS)

☒**Lawful Requirements**

do you have a First Aid Officer

☒

Member Protection Officer (CS)

☒

Committee & Volunteer WWC's (CS)

☒