



COURT LIFE CYCLE

INFRASTRUCTURE

"Stage of court surface lifecycle"

OVERALL VENUE HEALTH

41%

INSIGHTS MANAGEMENT MODEL

Club/Coach

ENGAGED Affiliated

CHILD SAFETY

Low Risk

PARTICIPATION BENCHMARK

Actual: 2449
VS
Benchmark: 2950

FINANCIAL RATING

OPERATIONS

"A venues capacity to deliver against its current and future financial obligations"

ANNUAL VISITS

17140

SOCIAL: 16%
COMPETITION: 23%
EVENTS: 1%
COACHING: 59%
SCHOOL PUPILS: 0%

CASH ON HAND WILL MEET 1.2 YEARS OF ASSET RENEWAL

AVERAGE ANNUAL FUND REQUIRED

\$20,020

ASSET RENEWAL TIMELINE

Timeline	Amount
0-3 Years	\$153,044
4-6 Years	\$26,594
7-9 Years	\$27,092
10+ Years	\$33,506

PARTICIPATION BREAKDOWN

Category	Count
Social	2,800
Competition	4,000
Events & Camps	180
Coaching	10,160
School Pupils	0

PARTICIPATION RATING

PARTICIPATION

"Levels of facility usage including appropriate programming and community engagement"

GENDER BREAKDOWN

47% 53%

VENUE TIER TYPE

4

NUMBER OF COURTS

7

ACCOUNTABILITY

58%

SUSTAINABILITY

67%

COMMUNITY BENEFIT

100%

ACCESSIBILITY

100%

ACCESSIBILITY

Ease of

- Online Booking
- Online Programming
- Online Payments

Digital Presence

- Google My Business
- Social Media
- Website

Court

- Do You Have Lit Courts
- Are All Your Courts Lit
- Automated Lighting

Universal Design

- Physical Access For All
- Amenities For All
- Communication Access

COMMUNITY BENEFIT

School Engagement

- Schools Hiring Courts
- TA Partnership Program
- School Competitions

Social Play

- Casual Court Hire
- Open Court Sessions
- Cardio Tennis

Competition

- Junior Comp Offerings
- Adult Comp Offerings
- Formalised Comp Pathway

Coaching

- Beginner Classes
- Intermediate Classes
- High Performance Classes

SUSTAINABILITY

Operations

- Formal Club/Coach
- All Tennis Australia
- Venue Manager

Asset Management

- Covers Court Condition
- Covers General Maintenance
- Covers Operational Fixed

Business Plan

- Includes a Strategic Plan
- Includes a Financial Plan
- Includes a Marketing Plan

Sinking Fund

- Is There a Sinking Fund
- Does it Cover Asset
- Allows for Future Upgrades

ACCOUNTABILITY

Operational

- 3 Year Constitutional
- Roles and Responsibility
- Contract Providing Tenure

YBR

- Annual Financial Audit
- Annual Participation Audit
- Annual Lifecycle Audit

Safe and Inclusive

- Diversity & Inclusion Plan
- TA Member Protection
- TA Child Safe Doc adopted

Lawful Requirements

- do you have a First Aid
- Member Protection Officer
- Committee & Volunteer

