



COURT LIFE CYCLE

"Stage of court surface lifecycle"

OVERALL VENUE HEALTH

INSIGHTS

MANAGEMENT MODEL
Club/Coach

ENGAGED
Affiliated

ANNUAL VISITS

10650

CASH ON HAND WILL MEET **2.8** YEARS OF ASSET RENEWAL

AVERAGE ANNUAL FUND REQUIRED

\$13,639

FINANCIAL RATING

"A venues capacity to deliver against its current and future financial obligations"

PARTICIPATION RATING

"Levels of facility usage including appropriate programming and community engagement"

VENUE TIER TYPE

4

NUMBER OF COURTS

5

OPERATIONS

SOCIAL: 56%

COMPETITION: 18%

EVENTS: 2%

COACHING: 23%

SCHOOL PUPILS: 0%

TOTAL ANNUAL VISITS: 10650

GENDER BREAKDOWN

6% (Female)

94% (Male)

ACCOUNTABILITY

8%

SUSTAINABILITY

17%

COMMUNITY BENEFIT

100%

ACCESSIBILITY

100%

CHILD SAFETY

Extreme Risk

PARTICIPATION BENCHMARK

Actual: **2130**

VS

Benchmark: **2950**

ASSET RENEWAL TIMELINE

Age Group	Cost
0-3 Years	\$24,075
4-6 Years	\$96,757
7-9 Years	\$20,302
10-12	\$22,536

PARTICIPATION BREAKDOWN

Category	Count
Social	6,000
Competition	1,960
Events & Camps	250
Coaching	2,440
School Pupils	0

ACCESSIBILITY

Ease of Access	Digital Presence	Court	Universal Design
Online Booking <input checked="" type="checkbox"/>	Google My Business <input checked="" type="checkbox"/>	Do You Have Lit Courts <input checked="" type="checkbox"/>	Physical Access For All <input checked="" type="checkbox"/>
Online Programming <input checked="" type="checkbox"/>	Social Media <input checked="" type="checkbox"/>	Are All Your Courts Lit <input checked="" type="checkbox"/>	Amentities For All <input checked="" type="checkbox"/>
Online Payments <input checked="" type="checkbox"/>	Website <input checked="" type="checkbox"/>	Automated Lighting <input checked="" type="checkbox"/>	Communication Access <input checked="" type="checkbox"/>

COMMUNITY BENEFIT

School Engagement	Social Play	Competition	Coaching
Schools Hiring Courts <input checked="" type="checkbox"/>	Casual Court Hire <input checked="" type="checkbox"/>	Junior Comp Offerings <input checked="" type="checkbox"/>	Beginner Classes <input checked="" type="checkbox"/>
TA Partnership Program <input checked="" type="checkbox"/>	Open Court Sessions <input checked="" type="checkbox"/>	Adult Comp Offerings <input checked="" type="checkbox"/>	Intermediate Classes <input checked="" type="checkbox"/>
School Competitions <input checked="" type="checkbox"/>	Cardio Tennis <input checked="" type="checkbox"/>	Formalised Comp Pathway <input checked="" type="checkbox"/>	High Performance Classes <input checked="" type="checkbox"/>

SUSTAINABILITY

Operations	Asset Management	Business Plan	Sinking Fund
Formal Club/Coach <input checked="" type="checkbox"/>	Covers Court Condition <input checked="" type="checkbox"/>	Includes a Strategic Plan <input checked="" type="checkbox"/>	Is There a Sinking Fund <input checked="" type="checkbox"/>
All Tennis Australia <input checked="" type="checkbox"/>	Covers General Maintenance <input checked="" type="checkbox"/>	Includes a Financial Plan <input checked="" type="checkbox"/>	Does it Cover Asset <input checked="" type="checkbox"/>
Venue Manager <input checked="" type="checkbox"/>	Covers Operational Fixed <input checked="" type="checkbox"/>	Includes a Marketing Plan <input checked="" type="checkbox"/>	Allows for Future Upgrades <input checked="" type="checkbox"/>

ACCOUNTABILITY

Operational	VSR	Safe and Inclusive	Lawful Requirements
5 Year Constitutional <input checked="" type="checkbox"/>	Annual Financial Audit <input checked="" type="checkbox"/>	Diversity & Inclusion Plan <input checked="" type="checkbox"/>	do you have a First Aid <input checked="" type="checkbox"/>
Roles and Responsibility <input checked="" type="checkbox"/>	Annual Participation Audit <input checked="" type="checkbox"/>	TA Member Protection <input checked="" type="checkbox"/>	Member Protection Officer <input checked="" type="checkbox"/>
Contract Providing Tenure <input checked="" type="checkbox"/>	Annual Lifecycle Audit <input checked="" type="checkbox"/>	TA Child Safe Doc adopted <input checked="" type="checkbox"/>	Committee & Volunteer <input checked="" type="checkbox"/>

