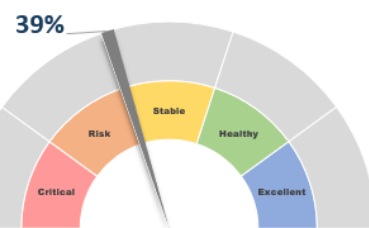


OVERALL VENUE HEALTH



ANNUAL VISITS

SOCIAL
COMPETITION
EVENTS
COACHING
SCHOOL PUPILS
TOTAL ANNUAL VISITS

%

0%
19%
4%
77%
0%

CASH ON HAND WILL MEET 0.9 YEARS OF ASSET RENEWAL

GENDER BREAKDOWN
44%
56%

INSIGHTS MANAGEMENT MODEL Club

ENGAGED
Affiliated

AVERAGE ANNUAL SINKING
FUND REQUIRED

\$9,489

VENUE TIER TYPE

3

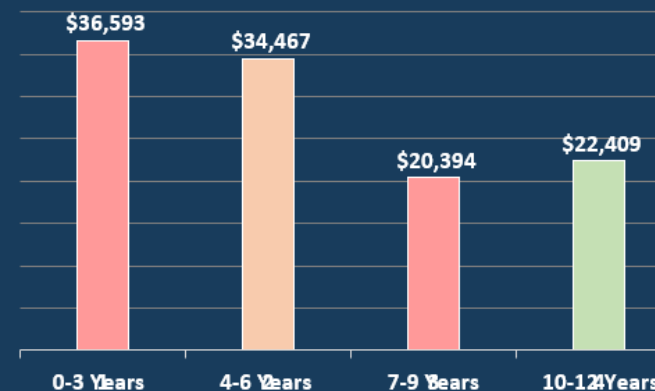
NUMBER OF COURTS

4

CHILD SAFETY RISK



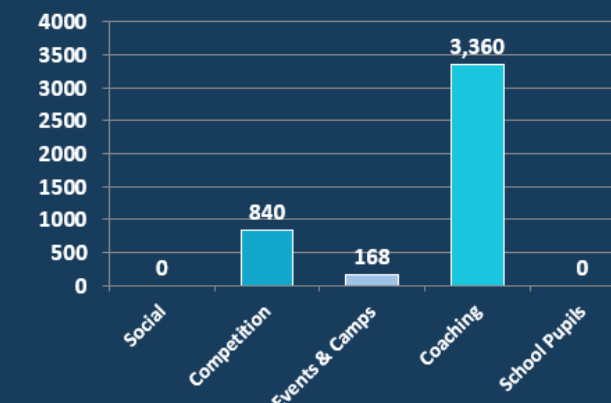
ASSET RENEWAL TIMELINE



PARTICIPATION BENCHMARK



PARTICIPATION BREAKDOWN



ACCESSIBILITY

Ease of Access

Online Booking	<input checked="" type="checkbox"/>
Online Programming	<input checked="" type="checkbox"/>
Online Payments	<input checked="" type="checkbox"/>

Digital Presence

Google My Business	<input checked="" type="checkbox"/>
Social Media	<input checked="" type="checkbox"/>
Website	<input checked="" type="checkbox"/>

Court Lighting

Do You Have Lit Courts	<input checked="" type="checkbox"/>
Are All Your Courts Lit	<input checked="" type="checkbox"/>
Automated Lighting	<input checked="" type="checkbox"/>

Universal Design

Physical Access For All	<input checked="" type="checkbox"/>
Amentities For All	<input checked="" type="checkbox"/>
Communication Access	<input checked="" type="checkbox"/>

COMMUNITY BENEFIT

School Engagement

Schools Hiring Courts	<input checked="" type="checkbox"/>
TA Partnership Program	<input checked="" type="checkbox"/>
School Competitions	<input checked="" type="checkbox"/>

Social Play

Casual Court Hire	<input checked="" type="checkbox"/>
Open Court Sessions	<input checked="" type="checkbox"/>
Cardio Tennis	<input checked="" type="checkbox"/>

Competition

Junior Comp Offerings	<input checked="" type="checkbox"/>
Adult Comp Offerings	<input checked="" type="checkbox"/>
Formalised Comp Pathway	<input checked="" type="checkbox"/>

Coaching

Beginner Classes	<input checked="" type="checkbox"/>
Intermediate Classes	<input checked="" type="checkbox"/>
High Performance Classes	<input checked="" type="checkbox"/>

SUSTAINABILITY

Operations

Formal Club/Coach Agreement	<input checked="" type="checkbox"/>
All Tennis Australia Coaches (CS)	<input checked="" type="checkbox"/>
Venue Manager	<input checked="" type="checkbox"/>

Asset Management Plan

Covers Court Condition	<input checked="" type="checkbox"/>
Covers General Maintenance	<input checked="" type="checkbox"/>
Covers Operational Fixed Costs	<input checked="" type="checkbox"/>

Business Plan

Includes a Strategic Plan	<input checked="" type="checkbox"/>
Includes a Financial Plan	<input checked="" type="checkbox"/>
Includes a Marketing Plan	<input checked="" type="checkbox"/>

Sinking Fund

Is There a Sinking Fund	<input checked="" type="checkbox"/>
Does it Cover Asset Renewal	<input checked="" type="checkbox"/>
Allows for Future Upgrades	<input checked="" type="checkbox"/>

ACCOUNTABILITY

Operational Requirements

5 Year Constitutional Review	<input checked="" type="checkbox"/>
Roles and Responsibility Document	<input checked="" type="checkbox"/>
Contract Providing Tenure	<input checked="" type="checkbox"/>

VSR

Annual Financial Audit	<input checked="" type="checkbox"/>
Annual Participation Audit	<input checked="" type="checkbox"/>
Annual Lifecycle Audit	<input checked="" type="checkbox"/>

Safe and Inclusive Culture

Diversity & Inclusion Plan	<input checked="" type="checkbox"/>
TA Member Protection Policy (CS)	<input checked="" type="checkbox"/>
TA Child Safe Doc adopted (CS)	<input checked="" type="checkbox"/>

Lawful Requirements

do you have a First Aid Officer	<input checked="" type="checkbox"/>
Member Protection Officer (CS)	<input checked="" type="checkbox"/>
Committee & Volunteer WWC's (CS)	<input checked="" type="checkbox"/>

