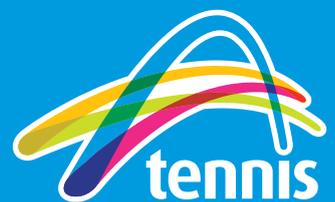




TENNIS NSW
**ANNUAL
REPORT**
2014/15



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PRESIDENT - TENNIS NSW



On behalf of the Board of Tennis NSW, it gives me great pleasure to present the President's Report for 2014/15.

Tennis NSW capped a fantastic year of growth in passing 115,000 registered players for the first time, indicating we are well on our way to our 2018 target of 330,000. Much of this growth can be credited to the hard work of the Tennis NSW staff and the dedication and commitment they have displayed towards achieving our goals under the leadership of CEO Alistair MacDonald.

There were several highlights of the NSW summer this year, with some key major events helping put tennis in NSW on the map. Undoubtedly the high point was the global launch of Tennis Australia's innovative new format, FAST4, through a special night with 17-time Grand Slam champion Roger Federer and Australian legend Lleyton Hewitt. It was fantastic to see this event sell out in just a few days and witnessing more than 12,300 fans pack the Qantas Credit Union Arena was truly spectacular. Sydney has taken the lead in establishing itself as the 'home of FAST4' and plans are in place to build on this in 2016.

This event tied in perfectly with another successful Apia International Sydney event and the introduction of Legends FAST4. Despite bad weather early in the week, it was great to see a sold-out crowd pack Ken Rosewall Arena for the men's final session. Iconic tennis personality John McEnroe and Australia's own Pat Rafter were crowd favourites, while we crowned two new champions in Petra Kvitova and Viktor Troicki.

2014 also saw the reintroduction of two Pro Tour events to Wollongong. Both events ran back to back in November and were a great success thanks to Tennis Wollongong and the Tennis NSW Tournaments staff. The two Pro Tours will return to Wollongong this year with plans to develop them even further.

Tennis NSW has worked tirelessly with members, government authorities/agencies and Tennis Australia on facility development throughout NSW, including work on a Western Sydney strategy and a Sydney based venue for major international events.

We have continued to improve our organisational capability representing financial strength and an effective ongoing business strategy. Operating expenses were reduced whilst maintaining investment into grassroots tennis activities. Our aspiration is to achieve financial sustainability by 2018 through having a breakeven budget after non-cash items and before investment income.

Tennis NSW has also taken positive strides towards ensuring Sydney Olympic Park Tennis Centre (SOPTC) is a financially sustainable best practice venue. In May, the Board resolved to introduce the

Tennis World model at SOPTC. Tennis World officially took over the venue management in July and will continue to work closely with Tennis Australia and Tennis NSW. Tennis World has had great success in managing venues at Melbourne Park and Albert Reserve in Victoria and we look forward to growing the SOPTC venue with them.

In the coming year, Tennis NSW will be reviewing the guiding governance principles of the organisation in consultation with members. One particular area will be that of voting rights. We will also be introducing a range of new software options for members with the aim of providing them with the tools to better manage and run their centres and facilities.

Finally, I would like to thank the professional and extremely knowledgeable Board of Directors who provide leadership, governance and a clear strategic direction for the organisation. 2014/15 has been a fantastic year for tennis in NSW and I look forward to continuing to grow our great sport with each of you in the coming years.

Gregory Doyle

President TNSW

TENNIS AUSTRALIA CEO MESSAGE



There is a real buzz about our sport, whether it be in the suburbs of Sydney or in regional New South Wales.

Loyalty, Excellence, Teamwork and Humility are the values that underpin our daily operations, complemented by an innate innovative streak.

We value our excellent and highly collaborative working relationship with Tennis NSW, which we believe helps drive benefits for the sport throughout the community.

Highlights of the past financial year include the work Tennis NSW has done to establish the Grassroots Facilities Reserve Fund (GFRF), which is now under successful management, and the global launch of FAST4 tennis with Roger Federer and Lleyton Hewitt in front of a sell-out crowd at the Qantas Credit Union Arena in January. A new operating model is now in place at Sydney Olympic Park Tennis Centre, and it was very pleasing to see more than 115,000 players register to Tennis NSW in the past 12 months.

These achievements have been symptomatic of many of the areas in which we work together to help drive growth in tennis and support those who deliver it, whether they be clubs, administrators, associations, volunteers, coaches or parents.

The joint effort from the entire tennis community has led to an incredible surge in the popularity of ANZ Tennis Hot Shots, with more than 570,000 children across the nation enjoying the experience in the past 12 months and 1043 primary schools involved.

An additional 319 new or reconditioned courts have been delivered in the past year, with a total of 2154 courts delivered as part of the National Court Rebate Scheme since its inception in 2007. We continue to work together to provide quality facilities for players of all abilities at both metropolitan and regional locations.

Australian Open 2015 enjoyed a record attendance of 703,000 in a summer that also featured the global launch of FAST4 tennis and a brilliant Emirates Australian Open Series of lead-in events, attracting strong attendances and excellent viewing audiences on television and online around the world. That, of course, includes Apia International Sydney, which was very well run, highly entertaining and attracted great reviews from players and fans alike.

The appointment of Pat Rafter led to a restructuring of the Performance team with the aim of building on all the good work of recent years done in each of the National Academies.

The results from the Australian players have been encouraging but there is still plenty of work to be done at all levels and we are looking forward to continuing the journey.

There are exciting plans for the continued growth and development of our sport, from grassroots to the elite level. Participation initiatives including ANZ Tennis Hot Shots, FAST4 and our player registration program will remain a focus and continue to drive more people to play more tennis, more often at tennis courts around the country.

It has been an incredible year with a lot of successful outcomes but the most pleasing has been the growth, passion and collective effort of all our staff. They continue to excite and excel, pushing the boundaries and innovating every aspect of our business. We are ONE Team.

Thank you, your staff and Board, for your dedication, support and co-operation.

Of course, our sport would not be what it is today without the enduring support of the Australian tennis community. Players, coaches, officials, administrators and fans around the country are the often unsung heroes of tennis; thank you for your unrelenting contribution.

We are so fortunate to be part of such a passionate community and look forward to another year growing our great sport together.

A handwritten signature in black ink that reads "Craig Tiley". The signature is written in a cursive, flowing style.

Craig Tiley

CEO, Tennis Australia

TENNIS NSW CEO REPORT



I am pleased to report that Tennis Membership in NSW has continued to grow, with our core focus over the past 12 months on participation.

Last year we identified three major strategic objectives that would enable us to reach our overarching participation goals. Thus, we have implemented a plan to reach financial sustainability, enhance our major events in NSW and to create Sydney Olympic Park Tennis Centre as a best practice tennis venue and a training base for our affiliates.

In regards to our major priorities, I am pleased to report that we are on track to achieve our 2018 targets. This year we reduced our operating deficit (excluding investment income) by over 30%, we had approximately 70,000 fans attend Apia International Sydney and the global launch of FAST4 in Sydney during January. We also welcomed a great partnership with Tennis Australia and Tennis World which will help us deliver a best practice tennis and training ground at Sydney Olympic Park.

With our plan in motion, it is encouraging to see that NSW tennis is making progress towards the national goal of 1 million players nationally by 2020. As a state based organisation we have now reached over 115,000 registered players.

In 2014/15 we have spent considerable time working with our members to build stronger working relationships with our state and local governments. Local governments are collectively our number one stakeholder in tennis and we continue to work with Councilors and Council staff to ensure that tennis is a priority community activity for their respective local areas.

Over the last few months and moving forward over the next 12 months we have been working on our communication and we are excited about some of the products and services that will become available to our members in the coming months. On the back of the launch of our new Tennis NSW website, Member Clubs will soon have access to new competition software, a world class player rating system, online court booking systems and a significantly enhanced membership management tool. All of these are designed and provided for our Members in an attempt to minimise administration time and increase time spent on the court.

Finally, I would like to take this opportunity to reflect on a significant project that Tennis NSW and Tennis Australia collaborated on with the state government. In January 2015 we hosted the global launch of FAST4 in Sydney, with Roger Federer and Lleyton Hewitt facing off in Sydney's CBD. It was fantastic to see the event sell out in less than 48

hours and furthermore, over 40% of our tickets were sold to our registered players and fans in a special pre-sale during the first 24 hours. In addition to this, it was also great to see the men's final at Apia International Sydney sell out with John McEnroe and Pat Rafter opening the evening with a special FAST4 match. While the event itself faced significant challenges due to wet weather, this highlighted the need for Sydney to have a covered court to showcase tennis and this is something that we are working collaboratively on with the state government.

I want to thank the Board of Tennis NSW for their continued support and our incredible staff who commit so many hours and travel so many kilometres to work with our coaches and volunteers. A special thank you must also go to Tennis Australia who has assisted tennis in NSW across a variety of areas. Furthermore, I would also like to thank Martin Leo and HEAD Tennis for their fantastic partnership. A special thank you must go to Minister Stuart Ayres and his team and administration whose support and counsel is much appreciated.

Finally, we would like to thank the commitment of all the volunteers who donate their time to participate across our Associations and Clubs. We have had a big year of tennis and I think the future looks bright for tennis in NSW.

Alistair MacDonald

Chief Executive Officer, TNSW
Tournament Director,
Apia International Sydney



SECTION 1

STRATEGIC PLAN 2014-2018

CORE PURPOSE:

To help everyone in NSW have fun playing Tennis for life (more people playing more tennis for longer).

OUR CORE VALUES:

Loyalty
Excellence
Teamwork
Humility

TNSW STRATEGIC PLAN 2014 – 2018

	1. GOVERNANCE	2. PARTICIPATION	3. PLACES TO PLAY	4. TOURNAMENTS	5. PERFORMANCE	6. ENGAGEMENT	7. SOPTC
 <p>KEY OBJECTIVES What are we trying to achieve</p>	Deliver best practice governance and management of TNSW	More people playing tennis	Stimulate investment in local infrastructure, and create effective management of tennis clubs and centres	Provide a high quality competitive tournament environment that is safe and attractive for players and families	Support and supplement Tennis Australia to develop grand slam champions from NSW	Successfully engage our stakeholders, participants and fans	Develop a best practice and financially sustainable state tennis centre for the people of NSW
 <p>MEASURES How will we measure our success</p>	A financially strong organisation that continues to invest in tennis	Increased number of registered participants	Significant total cumulative investment in Tennis infrastructure	Improved quality of tournament play	Transition of players to Davis / Fed Cup and into the Top 250 ATP/WTA	Increased Number of fans that attend our major event per annum	Financial sustainability at SOPTC
 <p>GOALS</p>	Break-even TNSW budget	330,000 registered players	\$20 million cumulative investment	80% satisfaction AR tournaments	5 players Top 250	100,000 fans	Break-even SOPTC budget

GOVERNANCE

Tennis NSW continues to undertake important initiatives in order to work towards having a best practice governance strategy in place for a state sporting organisation. These initiatives highlighted below ensure the organisation is best positioned to maintain its longevity by having optimal structural and operational procedures in place.



THESE INITIATIVES INCLUDE:

REVIEW OF CONSTITUTION

Tennis NSW is currently undertaking a review of its constitution in order to bring it into line with the Australian Sports Commissions (ASC) recommendations. This analysis aims to ensure Tennis NSW operates under best governance principles for a state sporting organisation.

UPDATE TENNIS NSW BY-LAWS

Tennis NSW has updated their ByLaws to include changes to how Tennis Country and Tennis Sydney operate.

ANALYSIS OF BOARD SKILLS

An evaluation of the Tennis NSW Board was undertaken in order to evaluate the combined skills of the non-executive directors of the Board as a collective unit. This analysis has enabled Tennis NSW to identify any gaps in the current skill set of the Board and will be used when appointing Board Members in the future.

WHS AND RISK

Tennis NSW undertook an enterprise wide risk management process during the 2014/15 year. This process has allowed Tennis NSW to identify its high level risks in all areas of the business and put processes in place in order to reduce the likelihood of these occurring.





PARTICIPATION

The Participation team consists of 11 full-time staff employed to work directly with our Members in NSW, as we strive towards our goal of 330,000 registered players by 2018. This number is made up of participants within both the ANZ Tennis Hot Shots program and Cardio Tennis, as well as Club Members and competition players.



ANZ TENNIS HOT SHOTS

A major focus for the Participation team in 2014/15 was to continue to grow the ANZ Tennis Hot Shots program through Coaches, Clubs and Schools. At year end, over 37,000 kids were registered with the program in NSW, across 390 venues (Clubs & Coaches), 235 primary schools and 11 secondary schools. Nationally, the ANZ Hot Shots program ticked over 200,000 registered participants making it the largest grassroots sporting program in terms of overall participants in the country.

Given the emphasis on ANZ Tennis Hot Shots programming in recent years, the more recent focus has been on the establishment of additional and relevant playing opportunities through ANZ Tennis Hot Shots Leagues to ensure kids remain in the sport. Over 300 kids, across 13 venues were involved in the initial roll out of these leagues that focus on team tennis, teaching the basics of scoring and game play.



37,000+ CHILDREN INVOLVED WITH ANZ TENNIS HOT SHOTS IN NSW



AWARDS & RECOGNITION

Craig Louis, Head Coach at Gunnedah Tennis Club, received some well-deserved recognition when he was awarded the "Coaching Excellence - Club" award at the Australian Tennis Awards. Whilst Parkes Public School took home the award for "Most Outstanding School".

Local Gunnedah resident, Anna Bishop, was not only selected as ANZ Tennis Hot Shots player of the Month, but was also selected by ANZ to be the face of their promotional campaign, appearing in collateral in ANZ branches all over the country. ANZ also organized a private meet and greet with her favourite player, Novak Djokovic during the Australian Open.

A NSW Hot Shots participant was also the winner of the 2014 ANZ Tennis Hot Shot of the Year Award. TJ Gordon from Umina Beach won \$5000 cash, one year of free coaching and a private lesson from former world No.8 Alicia Molik at his Club.

Congratulations also go to Wendy Hudson from Kendall Tennis Club, who was awarded the Community Sport Administrator of the Year award at the 2014/15 Sport NSW Awards.

AO TENNIS BLITZ

NSW cleaned up again in the 2014 AO Tennis Blitz with Kendall and Casino finishing first and second respectively on the national town leaderboard. As a result, Novak Djokovic (Kendall) and Serena Williams (Casino) represented their towns at the Australian Open. When both players went on to take out the title in their respective events, the towns scored a permanent AO Tennis Blitz sign, signed memorabilia and an AO Trophy Tour weekend visit. A great result for two passionate and dedicated tennis clubs.

For the first time, as part of the AO Tennis Blitz, the Australian Open opened its doors to players of all ages and abilities through the Win a Wildcard events. Northern Suburbs Tennis Association played host to the NSW event, with over 61 pairs turning out for their shot at winning a Mixed Doubles wildcard into the Australian Open.



COMPETITIONS

NSW continued to grow and develop elite competitions through the Asia-Pacific Tennis League (ATL) and the development of the Sydney Tennis League (STL) and North West Tennis League (NWTL). All three competitions showcased the new FAST4 format and some fantastic results were achieved in each. Tennis NSW will look to build on the success of all three events as we continue to develop the competitions space.



TENNIS NSW TEAM UP WITH NICKELODEON TO DELIVER A MASSIVE KIDS TENNIS DAY AT THE APIA INTERNATIONAL SYDNEY



4 NSW ATHLETES IN THE TOP 50 OF THE ITF WHEELCHAIR RATINGS

KIDS DAY AT APIA INTERNATIONAL SYDNEY

Kid's Tennis Day presented by Nickelodeon was a great success in 2015, with more players than ever out and about interacting with fans. Despite the persistent drizzle, thousands of kids enjoyed a visit from Nickelodeon characters including SpongeBob, Dora the Explorer and Teenage Mutant Ninja Turtles, an exhibition match and activities around the grounds.

INCLUSIONS

Results continued to flow in the wheelchair space, with NSW laying claim to 4 athletes in the Top 50 across the ITF Wheelchair Tennis Ratings - Adam Kellerman (11), Ben Weekes (20), Keegan Oh-Chee (40) and in the ladies, Janel Manns (44). Thanks to GIO for their ongoing and generous support of these athletes through the Australian Summer of Tennis campaign. To top off the year, Adam Kellerman was rewarded for a great year on the court when he took out the award for 'Most Outstanding Athlete with a Disability' at the Australian Tennis Awards and NSW/Australian wheelchair tennis legend, David Hall, was inducted into the International Tennis Hall of Fame.



Kelly Wren continued her impressive reign over the Australian Tennis Championships for players with an intellectual disability winning her 18th consecutive title at Melbourne Park. Kelly's brother Michael also had a successful year, winning bronze at the Special Olympics World Games in LA.

Securing some funding from Tennis Australia, Tony Podesta School of Tennis implemented a multicultural tennis program for refugees in the Fairfield area that improved accessibility to tennis for local residents with a multicultural background.

PLACES TO PLAY

The Tennis NSW - Places to Play Team remain focused on driving grassroots tennis facility development, assisting stakeholders in brokering successful project partnerships and developing/educating affiliates with regard to sustainable venue outcomes. Also, building and evolving relationships with our government stakeholders remains key to future Places to Play strategy.



FACILITIES

The Places to Play team continues to focus on stimulating investment in local infrastructure to create high-quality places to play tennis in NSW communities. Working alongside our membership on small, medium or large scale projects is vital to delivering Tennis successfully across the state. Our assistance ranges from providing affiliates with technical information, leasing and licensing advice, assistance with Local Council negotiations, infrastructure improvements at facilities, asset management support, business development opportunities and forecasting demand for tennis. Providing support in these key areas is important to securing facility project success and creating great places to play tennis in NSW.

LEASING

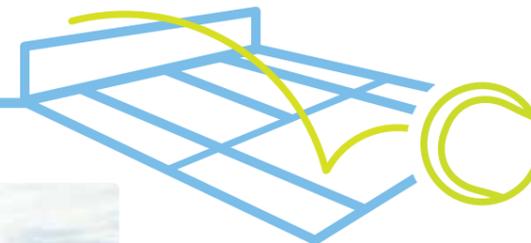
The leasing and licensing of public tennis facilities remains a key challenge for the sport. Striking the right balance between commercial pressures for land owners and community benefit is a difficult task in some areas of NSW, particularly in Sydney. Tennis is currently developing a program to drive positive change in these areas and influence lease conditions at local facilities for the benefit of

tennis and the wider community. Warringah Council in partnership with Tennis NSW recently delivered a Council wide tennis leasing strategy.

The new strategy promotes best practice in leasing/licensing from a local Government perspective whilst maintaining a direct focus on facility condition and ongoing maintenance requirements.



WE PROVIDE SUPPORT TO SECURE FACILITY PROJECT SUCCESS AND CREATING GREAT PLACES TO PLAY TENNIS IN NSW.



GOVERNMENT RELATIONS

A strong focus for the Places to Play team in 2014/15 was Local Government relations. In collaboration with Inside Edge Sport and Leisure Planning and Tennis Australia, Tennis NSW commissioned its first state-wide Local Government Places to Play survey. The survey focused on a range of key indicators such as leasing, understanding of capital maintenance costs/procedures and future planning/strategy for tennis facilities in Local Government areas. The results of the survey were telling and will assist Tennis NSW in driving strategy, education and resources through our Local Government partnerships.

Tennis NSW also maintains a strong link with State Government as we recognise the broader role they play in delivering and enhancing grassroots sport across our State. Tennis was a lead participant in the State Government - Future Needs of Sport study in 2014/15, this is an ongoing project which seeks to define strategic sporting developments across NSW. We look forward to the impact this study will have on tennis and investment in our sport.

PROJECTS

A number of major projects have been completed within the 2014/15 year across NSW. These projects have been successful in leveraging funds from a range of project partners, which has assisted in them reaching fruition. Key major projects which were completed in 2014/15 were:

- Tennis Tweed - development of 8 new hard courts and clubhouse
- SOPTC Lighting project - Led Lighting Upgrade

Other major projects which are nearing completion:

- Tennis Terranora
- Blacktown - Stanhope Gardens
- Kendall TC
- Knox Grammar School
- Nepean & District Tennis Association - Woodriff Gardens

Tennis NSW is also working with a number of affiliates with regard to site master planning activities in partnership with Tennis Australia and SportDev.



TENNIS NSW COMMISSIONED ITS FIRST STATE-WIDE LOCAL GOVERNMENT PLACES TO PLAY SURVEY

TOURNAMENTS



It has been another successful year for Tournaments in NSW with over 400 tournaments conducted across NSW country and metropolitan regions in 2014/15.

A number of key tournament directors and officials continue to provide great leadership in this space and TNSW is indebted to those who assist in delivering the NSW tournament calendar.

Thank you to all concerned for your time and effort in ensuring these events are run and officiated to a high standard across the state. TNSW wishes to also thank the Tennis Australia Tournaments team who continue to provide great support to NSW and assist in the delivery of an outstanding tournament calendar.



MAJOR TOURNAMENTS

The TNSW Tournament's team hosted some of the largest tournaments nationally in 2015, including the return of the ITF Pro Tour to Wollongong. Major tournaments hosted in NSW during the year included:

- ITF Pro Tour events in Wollongong in November
- ITF Gosford Junior International
- AMT Platinum events at North Shore, Nepean and Sydney Olympic Park
- NSW Age
- State Teams events
- State Final

In 2015 the NSW Age officially became the largest junior tournament in Australia, with 558 players competing.

Also, for the first time the Apia Wheelchair International was fully integrated into the Apia International Sydney. The event hosted the best wheelchair players in the world, with world No. 1s Shingo Kunieda and Yui Kamiji of Japan winning the men's and women's events and Australian Dylan Alcott winning the quads event.

AUSTRALIAN RANKING TOURNAMENTS

In line with our strategy to provide high quality competitive opportunities for players and to produce Grand Slam Champions from NSW, the organisation conducted 110 Australian Ranking (AR) tournaments. Tournament participation continued to climb with a 10% increase in participation numbers across NSW.

JUNIOR DEVELOPMENT SERIES

112 Junior Development Series (JDS) events were held across the state during the year, culminating in the country regions Champion of Champions' events and the Junior Development Series Final at Richmond and Penrith in November.

Thanks to all country regions and the metropolitan region for their continued participation.

OTHER TOURNAMENTS

The tournament calendar also boasts a number of Non-AR events, including over 30 Tennis Seniors events and a further 96 round robin and general tournaments. These participation opportunities are key to driving interest and participation in tennis and we will continue to work with the relevant stakeholders to conduct meaningful participatory tournaments across the state.

28 NEW
LINE UMPIRES

7 NEW
CHAIR UMPIRES

9 NEW
COURT UMPIRES

OFFICIATING

2014/15 saw the introduction of the Tennis Australia Officiating Membership program. From 1 July 2015 Tennis Australia assumed all responsibilities for the recruitment, training and ongoing mentorship and development of officials at all levels.

As part of this change, Tennis Officials Australia - New South Wales Division (TOA NSW), elected to cease operations. It is with great appreciation that we acknowledge the contribution of TOA NSW President Glenn Toland, and the other TOA NSW Board Members for their invaluable contribution to the development of officiating in NSW.

With the continued support from Tennis Australia Officiating, a number of courses for newly recruited officials were presented in 2014/15, which resulted in the accreditation of 28 new line umpires, 7 chair umpires and 9 court supervisors.



PLAYER CONDUCT AND INTEGRITY UNIT

Tennis NSW wishes to thank the members of the TNSW Tribunal Panel - Paul Shead, Paul Archer, Kelvin Andrews and Bill Gilmour for their services and continued support. We would also like to welcome Shane Merry as the newest member of the panel.

Since the establishment of the integrity unit in 2013/14, it has implemented several initiatives to improve the general player behaviour of NSW players competing in our local tournament arena. The general philosophy of the unit is to address conduct concerns of individual players through early intervention and education.

This strategy has proven very successful, with several players exhibiting corrections in the way they conduct themselves at tournaments. We will continue to vigilantly monitor the information and statistics as produced by Tennis Australia through the Code of Behaviour management system, to ensure a supportive environment is created that is conducive to achieving corrective discipline.



TNSW HOSTED SOME OF THE LARGEST TOURNAMENTS NATIONALLY IN 2015

PERFORMANCE



PLAYER DEVELOPMENT

The core NSW programs of National Academy, Player Support Team, and Talent Development all continued through the majority of 2014/15 largely without interruption. Numerous NSW players and coaches represented the pathway on a national and international level with noted success across all age groups.

The private coaching market remains paramount to the health of Athlete Development, with a majority of the coaching community continuing to show their support of the pathway for the betterment of players across the state. Recognition and support initiatives are primarily delivered through the Talent Development Coach program which remains a key component of Athlete Development.

With Patrick Rafter taking on the role of Performance Director at the beginning of 2015, there was a national shift towards a more inclusive and elongated pathway, which mirrors the direction undertaken in NSW over recent years. As part of the structural refinement, Talent Development was realigned to

Athlete Development and now more formally sits the base of the athlete development pathway. This will allow greater consistency of program delivery and effective allocation of resources.

COACH EDUCATION

Our focus in 2014/15 was both up-skilling new coaches and offering professional development opportunities for our existing TA Coach Members. Our courses, recognised by the International Tennis Federation, were successfully held in regional and metropolitan areas of NSW. In total, 29 courses were delivered and over 340 coaches attended.

Ongoing professional development included performance specific workshops run in conjunction with the Talent Development department and also the nationally led 'Grow your business, Grow the game' workshop. During the Apia International Sydney we had over 100 coaches attend a presentation from Darren Cahill. In the next 12 months we will be using more online resources, alongside traditional courses and workshops, to connect with our Coach Members in our bid to drive participation through developing quality coaches and deliverers.



29 COACH EDUCATION COURSES WERE HELD IN NSW



RESULTS / RANKINGS HIGHLIGHTS 2014/15

JAMES DUCKWORTH

Achievements: Participated in all four Grand Slam Singles Main Draw. Reached second round Wimbledon, Australian Open, quarterfinals at Nice Open.

Ranking: Reached ATP Career High Ranking No. 82 (April)

JORDAN THOMPSON

Achievements: Participated in Australian Open Singles Main Draw as winner of Australian Open Play Off. Won two Futures titles in Melbourne and Thailand.

Ranking: Reached ATP Career High Ranking No. 206 (April)

MATT BARTON

Achievements: Won Futures titles in Port Pirie and Mildura.

Ranking: Current ATP Ranking No.339 (August)

JAKE DELANEY

Achievements: Winner of the Australian Open Junior Doubles title 2015

Ranking: ITF Ranking No. 35 (career high)

MAX PURCELL

Achievements: Winner Oceania Closed Junior Championships

Ranking: ITF Ranking No. 93 (career high)

ALEX DE MINAUR

Achievements: 2015 Junior Davis Cup team member, winner December Showdown 16/u Singles. Participated in all four Grand Slam Junior Singles events reaching the semifinals of the US Open.

Ranking: Reached ATP Career High No. 1544 (March) and ITF Career High No. 58 (March)

ALEXEI POPYRIN

Achievements: 2015 Junior Davis Cup team member

Ranking: Reached ITF Career High Ranking No. 112 (January)

BRIAN TRAN

Achievements: Winner Queensland Junior Winer International

Ranking: Reached ITF Career High Ranking No. 113 (January)

KODY PEARSON

Ranking: Reached ATP Career High Ranking No.1671 (June) and ITF Career High Ranking No. 228 (August)

BENARD NKOMBA

Ranking: Reached ITF Career High Ranking No.321 (April)

RINKY HIJIKATA

Achievements: Member Australian World Junior Teams team 2015

Ranking: Reached ITF Career High No. 902 (February)

SEONE MENDEZ

Achievements: Participated in all four Junior Grand Slam Singles events. Winner of two Grade 2 Junior titles in Serbia. 2015 Junior Fed Cup team member

Ranking: Reached WTA Career High Ranking No.1203 (April) and ITF Career High Ranking No.25 (March)

MICHAELA HAET

Achievements: Winner of four Grade 4 Junior titles in New Zealand, Australia and Fiji.

Ranking: Reached ITF Career High Ranking No. 142 (August)

BROOKE WINLEY

Achievements: Winner of Grade 5 NSW Junior International 1.

Ranking: Reached ITF Career High Ranking No. 612 (August)

GABRIELLA DA SILVA FICK

Ranking: Reached ITF Career High Ranking No. 306 (March)



ENGAGEMENT



MEMBERSHIP

The 2014/15 Membership year saw membership figures in NSW reach an all-time high, building on the breakthroughs made in 2013/14 as a result of the membership reform policies.

Tennis NSW affiliated Members (Clubs, Associations and Court Operators) grew from 494 to 511 over the past 12 months with over 115,000 players, ANZ Tennis Hot Shots and Cardio Tennis participants now registered in NSW, growth of 17% on the previous year.

2014/15 also saw the introduction of the TennisConnect Rewards Program, a national initiative aimed at getting as many tennis participants to verify their details with their State Association in order to connect the tennis playing community and create greater access to the benefits on offer. Clubs, Coaches and Schools were offered \$5 for every one of their players that verified their details, with more than 32,000 verifying in NSW. This resulted in Clubs sharing over \$107,000 in reward and Coaches sharing over \$43,000. City Community Tennis verified the most members in NSW, and second most in Australia, earning \$5280 which they put towards their Community Tennis Project Fund.

TennisConnect was the first step to migrating Membership online and was followed up with a re-affiliation option for all Member Clubs through My Tennis. This was the first year Members had been able to re-affiliate online and saw more than 160 Clubs take up the option. We are hopeful this number will continue to grow as the MyTennis platform undergoes a more user-friendly upgrade in October.

We would like to thank our Member Committees for their support throughout the year and we look forward to working with all Clubs, Associations and Court Operators on some exciting initiatives over the next 12 months.

TNSW REGISTERED PLAYER NUMBERS

REGION	2012-13	2013-14
Direct	1311	1160
Central West	12,340	13,309
Metropolitan Sydney	45,596	56,757
North East	7066	6389
North West	1769	1388
Northumberland	6614	7427
South East	6952	7146
South West	3449	3464
TOTAL	85,097	97,040

* excludes ANZ Hot Shots and Cardio Tennis

MARKETING / COMMUNICATIONS

Tennis NSW has placed a large focus on improving communications over the past 12 months, with several exciting advances made in this space.

TennisConnect was a major project, influencing the way TNSW could communicate. By ensuring we have verified data and the correct opt-in settings in place, the organisation can now better engage with players to communicate relevant tennis news, important updates and upcoming tennis events.

Our communications channels also received an upgrade, with a Tennis NSW Twitter created (@Tennis_NSW) and the relaunch of the TNSW website in July. Off the back of the website launch, Clubs and players will also soon have access to a world class player rating system,

online court booking systems and a streamlined membership management platform.

The Get Court Up campaign established in 2013/14 has been continued across all marketing and communications materials, enabling TNSW to create consistent messaging across all platforms. This campaign has been highly effective and will continue to be incorporated into all our TNSW and Apia International Sydney materials.

Our focus continues to be on establishing strong communication channels and engaging messaging that will enable us to advocate and drive participation opportunities across our member and playing communities.

SYDNEY OLYMPIC PARK TENNIS CENTRE (SOPTC)

Sydney Olympic Park Tennis Centre (SOPTC) continues to provide ample community tennis opportunities, high quality tournaments and events, and player development opportunities for high level NSW players, as well as playing host to the Apia International Sydney in January.

The cost structure of SOPTC remains a significant challenge for Tennis NSW, however following recent agreement the Sydney Olympic Park Authority (SOPA) have committed to a Venue Maintenance Deed, which has provided some welcomed relief in this area. In addition, a number of capital works projects have occurred at the site during the period.

Tennis NSW wishes to thank the SOPA, the Sydney Olympic Park Business Association (SOPBA) and Tennis Australia for their support at SOPTC during the year.

This year, SOPTC hosted over 20 Australian Ranking (AR) and Non-AR Tournaments and a range of competitions and events, including the Asia-Pacific Tennis League and Sydney Tennis Leagues for NSW and ACT players. ANZ Tennis Hot Shots programs and Adult competitions expanded this year in line with the national competitions focus.

Major events were held at the venue during the period, namely the Apia International Sydney with 68,000 patrons in January 2015 and the Bengali Indian Festival with close to 10,000 patrons in April 2015. A range of other off-court activities continued to support the bottom line of the SOPTC business.

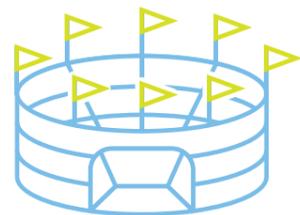
In excess of \$800k worth of Capital Expenditure works took place at SOPTC over 2014/15. Included within the scope was:

- Tennis NSW Office Refurbishment
- LED Lighting Upgrade
- Compliance works
- Court Resurfacing

The Apia International Sydney became the first internationally broadcast tennis event utilising LED lighting technology (Show Court 1). There is growing interest amongst Tennis NSW affiliates regarding LED lighting and we expect the interest to continue to grow, given the direct benefits of its introduction. We would like to take this opportunity to thank our lighting project partners Sydney Olympic Park Authority (SOPA) and GigaTera.

TENNIS WORLD AT SOPTC

During the latter part of 2014/15, the Board of Tennis NSW undertook a thorough review of SOPTC Tennis Operations and considered options for future management of the venue. This resulted in Tennis World (a business unit of Tennis Australia, specialising in facility management services) being appointed as operators of SOPTC into the future. Tennis World was subsequently transitioned into SOPTC through May- July 2015 and launched on 1 July 2015. A huge thanks to the team who delivered a great program at SOPTC during the year and most importantly assisted greatly with the Tennis World transition.



**SOPTC
HOSTED OVER
20 TENNIS
EVENTS**



APIA INTERNATIONAL SYDNEY 2015



WATCHED BY 2.3 MILLION VIEWERS

10,891 fans attended the final session on Saturday, 17 January to see the iconic John McEnroe take on Aussie great Pat Rafter in the first men's FAST4 legends match, before Serbia's Viktor Troicki triumphed over Kazakhstan's Mikhail Kukushkin for his first Sydney title. It was the largest Ken Rosewall Arena crowd since the Sydney Olympics in 2000.

WOMEN'S CHAMPIONSHIPS

In 2015, the Apia International Sydney draw featured an incredible six of the top 10 ranked women in the world, with the main draw cut off an impressive No. 28. While many of the favourites fell, two-time Wimbledon champion Petra Kvitova held strong to notch her first victory in Sydney over countrywoman and WTA Rising Star Karolina Pliskova. After overcoming 2014 champion Tsvetana Pironkova in the semifinals, Kvitova triumphed in two hard fought sets in what was the first all-Czech title match at the tournament in the Open era.

"It's always nice to win a title for sure. It's a great feeling and I'm just glad to have it here," Kvitova said.

OFFICIAL RESULTS:

Women's Singles:

Petra Kvitova (CZE) d Karolina Pliskova (CZE) 7-6(5) 7-6(6)

Women's Doubles:

Bethanie Mattek-Sands (USA) & Sania Mirza (IND) d Raquel Kops-Jones (USA) & Abigail Spears (USA) 6-3 6-3



MEN'S CHAMPIONSHIPS

Saturday night was one for the history books at Sydney Olympic Park Tennis Centre, with a sold out Ken Rosewall Arena enjoying a night packed full of action. American great John McEnroe and Australia's own Pat Rafter took to centre court for the first ever Legends FAST4 showpiece, entertaining the crowd and proving why they are considered true greats of the game.

They were followed by a top quality match between Serbia's Viktor Troicki and Kazakhstan's Mikhail Kuskushkin in what was the first all-qualifier final in ATP Tour history. 2011 runner-up Troicki proved too good for Kukushkin, cruising to a two sets win and his first title in five years. The win proved a catalyst for the former

world No.12, as he continued his fine form throughout the first half of the year to move back into the world's top 20.

"Very happy. A lot of emotions actually. It's been a tough road, a lot of work, and it paid off with a nice title," Troicki said.

"I had a great week behind me and it's just everything was really satisfying."

OFFICIAL RESULTS:

Men's Singles:

Viktor Troicki (SRB) d Mikhail Kukushkin (KAZ) 6-2 6-3

Men's Doubles:

Daniel Nestor (CAN) & Rohan Bopanna (IND) d Horia Tecau (ROU) & Jean Julien Rojer (NED) 6-4 7-6(4)

EVENT MANAGEMENT

BROADCAST SUMMARY

- Apia International Sydney 2015 was watched by 2.3 million viewers throughout Australian on the Channel 7 network.
- The Men's final and Men's Legends, featuring John McEnroe and Pat Rafter, was telecast live in primetime on Channel 7 Saturday night.

BROADCAST DURATION

- The total television broadcast hours for Apia International Sydney 2015 was 66:1

CROWDS:

- 56, 301 tennis enthusiasts visited Sydney Olympic Park Tennis Centre for Apia International Sydney 2015.
- 10, 891 fans packed Ken Rosewall Arena for the final session on Saturday, 17 January making it the largest crowd in Apia International Sydney history.

ENHANCED FAN EXPERIENCE:

- The event introduced 'The Lawn' in 2015 with great success, as the area behind Grandstand Court One was transformed to include activations, a Smooth FM relaxation station and three Wimbledon-style mini grass courts.
- The Corona Public Bar and Apia Lounge overlooked Show Court 1, with the outdoor terrace packed throughout the week as fans enjoyed a cold Corona while watching the action.
- Kid's Tennis Day presented by Nickelodeon was a highlight of the week, despite the wet weather, with Nickelodeon characters entertaining thousands of kids and a host of WTA and ATP stars making appearances.
- Club 1885 corporate and sponsor facility was once again a huge success, with rave reviews from patrons.

ONE NIGHT WITH FEDERER AND HEWITT - GLOBAL LAUNCH OF FAST4

January also saw Sydney play host to the global launch of FAST4 tennis, a shortened format of the game designed to speed up a conventional tennis match. World No. 2 and Grand Slam singles record holder Roger Federer, faced off against Aussie superstar Lleyton Hewitt at the Qantas Credit Union Arena in front of a sold out crowd.

The scene was set for the evening with a stunning event launch on Sydney's Harbour, with Federer and Hewitt trading volley's on speedboats before having a hit on a custom built court in front of the Sydney Opera House.

Highlights of One Night with Federer and Hewitt included:

- Sold out within 72 hours of tickets going on sale
- 12, 340 fans packed Qantas Credit Union Arena while 2.4 million Australians tuned in on Channel 9
- The event won the night on Channel 9 for the 16-39 year old audience and was Nine's highest rating program all day excluding the news
- The Sydney Harbour stunt launch has been viewed on YouTube more than 218, 000 times



COMMITTEES & MUSEUM

TENNIS SYDNEY COMMITTEE
WAS REFORMED IN 2014/15

TENNIS SYDNEY MANAGEMENT COMMITTEE

After undergoing a review in late 2013/14, the Tennis Sydney Committee was reformed in 2014/15 with a specific charter and clearly defined purpose - building a strong and relevant competition structure within Metropolitan Sydney, in collaboration with Clubs, Associations and Coaches.

The group are excited about the opportunity to have a real impact on the sport in this space and have held several workshops and discussions in order to review, develop and profile competition tennis in Sydney. The general enthusiasm and acceptance for change has been a constant throughout and the group look forward to sharing and implementing their recommendations with all stakeholders shortly.

We would like to thank the members of the current Tennis Sydney Committee, TNSW Board Members, TNSW Management and all those who have been involved in discussions and consultation to get the work to this point. In particular, we would like to acknowledge Ginette Porteous (TNSW Director & Tennis Sydney Chair) for her passion, dedication and extensive research efforts to keep the group progressing towards its objectives.



FORSTER WAS THE HOST OF THE NSW COUNTRY CLOSED CHAMPIONSHIPS FOR THE SECOND YEAR RUNNING.

TENNIS COUNTRY

The Tennis Country Management Committee (TCMC) has continued its important work on country events and fixtures during the 2014/15 year. The Committee met three times to discuss issues affecting tennis in the six country regions.

The following highlights stand out -

- Forster was the host of the NSW Country Closed Championships for the second year running. Entries increased dramatically on last year in both the AMT and the JT events. Thanks goes to Ellen, Darren, Tim, Dave and Justin for their invaluable assistance in ensuring that the tennis events, Country Starz induction, Country Starz Invitational, Barefoot Bowls at Forster Bowling Club as well as the "Welcome to Forster" event and meetings with TNSW staff who attended went off without a hitch. A big vote of thanks goes to the Forster Tennis Club members, who look after everyone well and it remains a popular choice of venue.
- The TCMC made the momentous decision this year to rename the Country Week to the NSW Teams Carnival hosted by Tennis Country. The finer details for this event will be discussed at our forthcoming workshop and these details will be forwarded shortly.

- The Country Starz program continues to go from strength to strength. In the 2014/15 period, we had representatives from each country region and the teamwork and support of each other at various tournaments has been unified. Trudi Musgrave is the Starz coach and is present at all tournaments.
- The Foundation Cup, held in Melbourne in January, is a flagship event for the TCMC. The eight junior TCMC representatives have a great week of tennis and have the opportunity of playing this event with a court coach. Darren and Bernadette did a great job this year and TCMC were fortunate to again win both the boys and girls events.
- City v Country Challenge teams events were also contested during the 2015 Apia International Sydney. The country side were defeated by their city counterparts this year but our teams put in an excellent effort. The afternoon prior to the Challenge, TCMC conducted a training afternoon courtesy of the members of the Country Starz on the clay courts at SOPTC and then spent the rest of the afternoon/evening watching tennis in Ken Rosewall Arena.

TCMC was restructured during the year and has an Independent Chair, 6 Country Delegates and 6 Regional Delegates. Our challenge for this year is to come up with a Business Plan outlining where we wish to see both TC and each of the 6 regions placed in 5 years. A big task but one that needs to be done!



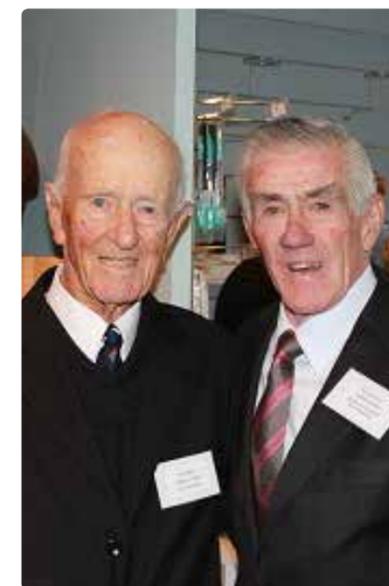
THE AUSTRALIAN TENNIS MUSEUM

The major exhibition at The Australian Tennis Museum in 2015 was 'Remembering White City', the iconic venue which was the Tennis NSW headquarters at Rushcutters Bay for 77 years from 1922-1999. Many past players and fans enjoyed the exhibition, which looked back at the great matches held there, including famous Davis Cup moments. Apia International Sydney saw almost 2,500 visitors through the Museum doors and our revamped group tours have brought in 1000 visitors over the last 9 months.

The 2015 Ken Rosewall Luncheon was held on May 25 with special guest speakers Bill Sidwell and John Fitzgerald. Sports commentator Garry Wilkinson again delivered probing interviews revealing Bill's tennis triumphs and his long career with Slazenger and John's Davis Cup insights and assessment of the young players now emerging in Australia. More than 150 guests were joined by other tennis champions including Lesley Bowrey, John Cheadle, Beryl Collier, Mark Edmonson, David Hall, John Marks, Jan O'Neill, Kim Warwick and, of course, Ken Rosewall, Patron of the Australian Tennis Museum.

The Museum received many significant donations throughout the year such as a double strung Blackburne racquet, the old bar doors from the original White City Clubhouse (now installed in the museum library) and tennis memorabilia from the great Thelma Coyne Long (1918-2015). Ken Rosewall also donated clothing items from his professional tennis career, including a World Champion Tennis jacket worn on the American circuit.

The Australian Tennis Museum enjoys the support of 10 core volunteers who work every week and another 5 who join the team to help organise our two major annual events - the Apia International Sydney in January and the Ken Rosewall Luncheon in May. The volunteer team were finalists in the Sport NSW Community Sports Volunteer Awards and the Volunteering Australia Regional Volunteer Awards for mid-west Sydney (announced October). The Australian Tennis Museum volunteers are a valuable team who continue to contribute to the preservation of Australia's tennis heritage.



THE AUSTRALIAN TENNIS MUSEUM VOLUNTEERS ARE A VALUABLE TEAM WHO CONTINUE TO CONTRIBUTE TO THE PRESERVATION OF AUSTRALIA'S TENNIS HERITAGE.

SECTION 2

FINANCIALS

TENNIS NEW SOUTH WALES LIMITED

DIRECTORS' REPORT

For the year ended 30 June 2015

The directors present their report together with the financial report of Tennis New South Wales Limited ('the Company') for the financial year ended 30 June 2015 and the auditor's report thereon.

1. DIRECTORS

The directors of the Company at any time during or since the end of the financial year are:

DIRECTOR	PERIOD AS DIRECTOR
Mr G. Doyle, Sport Administrator (President) *(Appointed as President 20.08.13)	25.9.07 to present
Mr W. Pascoe, Company Director (Vice President) *(Appointed as Vice President 21.10.14)	05.02.11 to present
Mr M. Parslow, OAM Chartered Accountant	12.10.99 to present
Mr A. Mitton, School Teacher	16.11.10 to present
Ms G. Porteous, Company Director	19.11.13 to present
Ms W. Saville, Administrator	27.9.05 to present
Mr C. Woodland, Tennis Court Operator	19.11.13 to present
Mr J. Sweeney, Company Director	20.11.12 to present
Ms T. Vonhoff, Company Director	19.12.12 to present

* To fill Casual Vacancy

CHIEF EXECUTIVE OFFICER

Mr A MacDonald	04.11.13 to present
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RELATED PARTIES

The Board appointed Perpetual Private, a division of Perpetual Trustee Company Limited, as Investment Manager for the TNSW Grassroots & Facilities Reserve Fund in November 2013. The Management Fees paid to Perpetual Private during the period July 2014 to June 2015 amounted to \$88,117.

In April 2014 Jonathan Sweeney notified the company that he had been appointed to the Investment Committee of Perpetual Trustee Company Limited.

The Board acknowledged Mr. Sweeney's declaration of interest regarding this appointment and, in view of his membership of the TNSW Investment Committee, agreed that Mr. Sweeney would not be eligible to participate in discussions and decisions relating to the annual performance review of the TNSW Fund Manager, the three year review and subsequent tender process.

2. DIRECTORS' MEETINGS

The number of directors' meetings (including meetings of committees of directors) and number of meetings attended by each of the directors of the Company during the financial year are:

DIRECTOR	BOARD MEETINGS		AUDIT AND RISK COMMITTEE		REMUNERATION COMMITTEE		INVESTMENT ADVISORY SUB COMMITTEE	
	A	B	A	B	A	B	A	B
G. Doyle (President)	8	8			3	3		
W. Pascoe (Vice President)	8	7	5	5	3	3		
M. Parslow	8	8	5	5			4	4
A. Mitton	8	4						
W. Saville	8	5			3	2		
G. Porteous	8	8	4	4	3	3		
J. Sweeney	8	7					4	4
T. Vonhoff	8	7	5	5			4	4
C. Woodland	8	5						

A - Number of meetings held during the time the director held office during the year.

B - Number of meetings attended.

The Board also conducted a Strategic Planning session with management during the year.

3. COMPANY PARTICULARS AND COMPANY SECRETARY

The address of the Company's registered office is 1 Rod Laver Drive, Sydney Olympic Park, NSW, 2127. The Company Secretary is Jackson Hills, who was appointed on 18th June 2013.

4. THE COMPANY MISSION, OBJECTIVES AND STRATEGIC DIRECTION

Our mission is to help everyone in NSW have fun playing tennis for life (more people playing more tennis for longer). This will significantly contribute to Tennis Australia's goal of 1.0 million people playing tennis and 1 Grand Slam Champion.

The Constitution states that the objects for which the Company is established are to:

- govern, promote and develop tennis in New South Wales;
- be the principal body for the governance of tennis in New South Wales and to settle disputes relating to Tennis in New South Wales;
- uphold and maintain the rules and regulations of tennis in New South Wales;
- organise, conduct and promote tennis matches, tournaments, championships, events and activities in New South Wales;
- construct, furnish and maintain any tennis courts or other grounds, buildings or works for use in tennis matches, tournaments, championships, events and activities in New South Wales;
- assist and encourage communication between Members;
- assist Members to promote and develop Tennis in New South Wales; and
- do all things incidental to assisting in achieving the objects of the Company.

TENNIS NEW SOUTH WALES LIMITED

DIRECTORS' REPORT

For the year ended 30 June 2015

To support both the Mission and Objects, Tennis NSW has developed a Strategic Plan for tennis in this state. The Board of Directors (Board) and senior management team updated the organisation's strategy in March 2014, to align the business further with Tennis Australia (TA) and to capitalise on the changing sport and recreation landscape in NSW. The plan has seven main areas:

- Governance
- Participation
- Places to Play (Facilities)
- Tournaments
- Performance
- Engagement
- Sydney Olympic Park Tennis Centre

5. PRINCIPAL ACTIVITIES

The Company is a public company limited by guarantee and is a not-for-profit organisation.

The principal activities of the company during the financial year were to govern, promote and develop the game of tennis in New South Wales.

There was no significant change in the nature of these activities during the financial year.

6. OPERATING AND FINANCIAL REVIEW

The Company's net result for the year ended 30 June 2015 was a surplus of \$394,136 (2014: \$2,332,571) and after including unrealised gains on investments, the total comprehensive income of the Company was \$1,243,728 (2014: \$2,578,404). The 2014 result included a gain on a write-back of a provision of \$1,300,000.

7. STATE OF AFFAIRS

The Company has complied with Australian Accounting Standards as issued by the Australian Accounting Standards Board.

During the year, the company continued to engage in its principal activity which is disclosed in the financial statements and Item 5 of this Directors' Report.

8. EVENTS SUBSEQUENT TO REPORTING DATE

The Board of TNSW has resolved to enter into a Facility Operation Agreement (FOA) with Tennis World (TW), a business unit of Tennis Australia (TA) which provides best practice management services for major Tennis Centres. The FOA provides for the lease of a major portion of SOPTC to TW for a fee, for the purpose of establishing thereon a best practice facility management program. TNSW will retain under its control only that portion of SOPTC which is used for administrative purposes. TNSW will retain rights to use the relevant portions of SOPTC to conduct its major events such as the Apia International Sydney, Davis Cup etc. Under the FOA, TNSW retains an interest in earnings of TW/SOPTC. The FOA became effective from 1 July 2015 and will expire in December 2024. Other than this matter there have been no events subsequent to balance date which would have a material effect on the Company's financial statements.

9. LIKELY DEVELOPMENTS

The Company will continue to pursue its principal activities whilst attempting to develop additional revenue streams for the future to assist the development of tennis in NSW. It is not expected that the results in future years will be adversely affected by the continuation of these operations.

10. ENVIRONMENTAL REGULATIONS

The Company's operations are not subject to any significant environmental regulations under Commonwealth, State or Territory legislation.

The directors are not aware of any significant breaches of environmental regulations during the period covered by this report.

11. INDEMNIFICATION AND INSURANCE OF OFFICERS

Indemnification

The Company has agreed to indemnify the directors and officers of the Company against all liabilities to another person (other than the Company or a related body corporate) that may arise from their position as directors of the company, except where the liability arises out of conduct involving a lack of good faith. The agreement stipulates that the Company will meet the full amount of any such liabilities, including costs and expenses.

Insurance Premiums

Tennis Australia, through a national insurance scheme, provides the Company with directors' and officers' liability, legal expenses and insurance contracts, for current and former directors and officers of the Company. The continuity of insurance has been maintained during the year.

12. LEAD AUDITORS INDEPENDENCE DECLARATION UNDER SECTION 307C OF THE CORPORATIONS ACT

The lead auditors independence declaration is located at page 24.

13. OFFICERS OF THE COMPANY WHO WERE PREVIOUSLY PARTNERS OF THE AUDIT FIRM.

Nil

This report is made in accordance with a resolution of the directors:



G Doyle
President



W Pascoe
Vice-President

Dated at Sydney this 25th day of August 2015.



TENNIS NEW SOUTH WALES LIMITED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

For the year ended 30 June 2015

	NOTE	2015	2014
Administration revenue		368,525	163,306
Australian Tennis Museum revenue		25,500	21,978
Membership revenue		1,293,839	1,007,935
Athlete development revenue		43,373	28,909
Community tennis revenue		1,188,812	1,132,507
Places to play revenue		325,306	337,862
Tournaments and officiating revenue		188,211	10,717
Sydney Olympic Park Tennis Centre revenue		1,291,371	1,523,993
Marketing revenue		256,957	194,468
Total revenue	4	4,981,894	4,421,675
Administration expenses		1,027,591	915,492
Australian Tennis Museum expenses		36,290	68,812
Membership expenses		281,728	277,601
Athlete development expenses		163,956	214,635
Community tennis expenses		1,114,621	1,726,183
Tournaments and officiating expenses		511,988	463,006
Places to play expenses		336,971	5,157
Sydney Olympic Park Tennis Centre expenses		1,693,861	2,230,436
Marketing expenses		103,598	131,996
Total expenses	5	5,270,604	6,033,318
OPERATING DEFICIT		(288,710)	(1,611,643)
Investment income	6		
Dividend and Interest (net of fund management fees)		555,144	962,284
Realised Gain/(loss) on Investments		127,702	1,681,930
NET INVESTMENT INCOME	6	682,846	2,644,214
Write-back of sinking fund provision		-	1,300,000
SURPLUS/(DEFICIT) FOR THE YEAR		394,136	2,332,571
OTHER COMPREHENSIVE INCOME			
Unrealised gain on Investments		849,592	245,833
Total comprehensive income for the period		1,243,728	2,578,404

The statement of profit or loss and other comprehensive income is to be read in conjunction with the notes of the financial statements set out on pages 44 to 59.

TENNIS NEW SOUTH WALES LIMITED

STATEMENT OF CHANGES IN EQUITY

For the year ended 30 June 2015

	GRASSROOTS & FACILITIES RESERVE	INVESTMENT REVALUATION RESERVE	GENERAL RESERVE	FIXED ASSET RESERVE	CAPITAL OF FORMER STRUCTURE	RETAINED EARNINGS	TOTAL EQUITY
Balance at 1 July 2013							
Total comprehensive income for the period	(13,762,680)	(1,237,320)	(1,577,664)	(330,046)	(340)	(345,700)	(17,253,750)
OTHER COMPREHENSIVE INCOME							
Unrealised gain on investments	-	(245,833)	-	-	-	-	(245,833)
Surplus for the period	-	-	-	-	-	(2,332,571)	(2,332,571)
Transfer out/(in) of fund income	(2,630,576)	-	-	-	-	2,630,576	-
Fund income distributed to Operations	685,612	-	-	-	-	(685,612)	-
Write back of previously reported unrealised gains on investments now disposed of	-	1,136,526	-	-	-	-	1,136,526
Balance at 30 June 2014	(15,707,644)	(346,627)	(1,577,664)	(330,046)	(340)	(733,307)	(18,695,628)
Balance at 1 July 2014	(15,707,644)	(346,627)	(1,577,664)	(330,046)	(340)	(733,307)	(18,695,628)
Total comprehensive income for the period							
OTHER COMPREHENSIVE INCOME							
Unrealised gain on investments	-	(849,592)	-	-	-	-	(849,592)
Surplus for the period	-	-	-	-	-	(394,136)	(394,136)
Transfer out/(in) of fund income	(554,556)	-	-	-	-	554,556	-
Realised gain on sale	(127,702)	-	-	-	-	127,702	-
Fund income distributed to Operations	589,114	-	-	-	-	(589,114)	-
Write back of previously reported unrealised gains on investments now disposed of	-	62,667	-	-	-	-	62,667
Balance at 30 June 2015	(15,800,788)	(1,133,552)	(1,577,664)	(330,046)	(340)	(1,034,299)	(19,876,689)

The statement of changes in equity is to be read in conjunction with the notes to the financial statements set out on pages 44 to 59.

TENNIS NEW SOUTH WALES LIMITED STATEMENT OF FINANCIAL POSITION

For the year ended 30 June 2015

	NOTE	2015	2014
ASSETS			
Cash and cash equivalents	8	1,106,406	1,391,330
Trade and other receivables	9	398,473	485,688
Investments held to maturity	10	-	1,000,000
Inventories	11	7,560	11,487
Other assets	12	74,187	65,381
Total current assets		1,586,626	2,953,886
Investments	13	16,719,785	14,632,205
Intangible assets	14	1,443,867	1,643,871
Property, plant and equipment	15	1,786,022	1,377,646
Total non-current assets		19,949,674	17,653,722
Total assets		21,536,300	20,607,608
LIABILITIES			
Trade payables and other payables	16	271,208	188,748
Employee benefits	17	244,791	247,388
Income received in advance	18	433,412	657,732
Other liabilities	19	221,853	279,362
Provisions	19	404,662	485,476
Total current liabilities		1,575,926	1,858,706
Employee benefits	17	83,685	53,274
Total non-current liabilities		83,685	53,274
Total liabilities		1,659,611	1,911,980
NET ASSETS		19,876,689	18,695,628
Members' equity			
Retained earnings		1,034,299	733,307
Grassroots and Facilities Reserve		16,934,340	16,054,271
Capital and general reserves		1,908,050	1,908,050
Total members' equity		19,876,689	18,695,628

The statement of financial position is to be read in conjunction with the notes to the financial statements set out on pages 44 to 59.

TENNIS NEW SOUTH WALES LIMITED STATEMENT OF CASH FLOWS

For the year ended 30 June 2015

	NOTE	2015	2014
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash receipts from customers		5,032,695	5,194,726
Cash paid to suppliers and employees		(5,269,573)	(6,382,654)
Interest received		557	13,638
Net cash used in operating activities	22a	(236,321)	(1,174,290)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds transferred from/(to) term deposits		1,000,000	7,500,000
Dividends and Interest received relating to investments		597,746	650,705
Payments for financial assets		(1,000,000)	(16,067,728)
Proceeds from disposal of financial assets		-	8,965,899
Acquisition of property, plant and equipment	15	(565,535)	(13,327)
Net cash used in investing activities		32,211	1,035,549
Net decrease in cash and cash equivalents		(204,110)	(138,741)
Cash and cash equivalents at 1 July		1,005,854	1,144,595
Cash and cash equivalents at 30 June	22b	801,744	1,005,854

The statement of cash flows is to be read in conjunction with the notes to the financial statements set out on pages 44 to 59.

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

1. REPORTING ENTITY

Tennis New South Wales Limited (the "Company") is a company domiciled in Australia. The Company is a company limited by guarantee. The address of the Company's registered office is:

Sydney Olympic Park Tennis Centre
1 Rod Laver Drive
Sydney Olympic Park, NSW

The Company is a not for profit entity and the principal activities of the Company during the course of the financial year were the promotion and development of the game of tennis in New South Wales.

2. BASIS OF PREPARATION

(A) STATEMENT OF COMPLIANCE

The financial statements are Tier 2 general purpose financial statements which have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements adopted by the Australian Accounting Standards Board and the Corporations Act 2001. These financial statements comply with Australian Accounting Standards – Reduced Disclosure Requirements.

The financial statements were approved by the Board of Directors on 18 August 2015.

(B) BASIS OF MEASUREMENT

The financial statements have been prepared on the historical cost basis except for derivative financial instruments and trading investments which are measured at fair value.

(C) FUNCTIONAL AND PRESENTATION CURRENCY

The financial report is presented in Australian dollars, which is the Company's functional currency.

(D) USE OF ESTIMATES AND JUDGEMENTS

The preparation of financial statements requires management to make judgements, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected.

In particular, information about significant areas of estimation uncertainty and critical judgements in applying accounting policies that have the most significant effect on the amount recognised in the financial statements are described in the following note:

- Note 15 - Property, plant and equipment (impairment assessment and determination of useful lives)

(E) COMPARATIVES

Due to the change of account presentation in the 2014 financial year, where necessary, comparative information has been reclassified to achieve consistency in disclosure with current year financial information.

3. SIGNIFICANT ACCOUNTING POLICIES

(A) FINANCIAL INSTRUMENTS

(i) Non-derivative financial instruments

Non-derivative financial instruments comprise trade and other receivables, cash and cash equivalents, interest bearing liabilities, and trade and other payables.

Non-derivative financial instruments are recognised initially at fair value. Subsequent to initial recognition non-derivative financial instruments are measured as described below.

A financial instrument is recognised if the Company becomes a party to the contractual provisions of the instrument. Financial assets are derecognised if the Company's contractual rights to the cash flows from the financial assets expire or if the Company transfers the financial asset to another party without retaining control or substantially all risks and rewards of the asset. Financial liabilities are derecognised if the Company's obligations specified in the contract expire or are discharged or cancelled.

Cash and cash equivalents comprise cash balances and call deposits.

Bank overdrafts that are repayable on demand and form an integral part of the company's cash management are included as a component of cash and cash equivalents for the purposes of the statement of cash flows.

(ii) Loans and receivables

Other non-derivative financial instruments are measured at amortised cost using the effective interest method, less any impairment losses.

(iii) Non-derivative financial liabilities

The group has the following non-derivative financial liabilities: trade and other payables.

Such financial liabilities are recognised initially at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these financial liabilities are measured at amortised cost using the effective interest rate method.

(B) PROPERTY, PLANT AND EQUIPMENT

(i) Recognition and measurement

Items of property, plant and equipment are measured at cost or deemed cost less accumulated depreciation (see below) and accumulated impairment losses. The cost of property, plant and equipment at 1 July 2004, the date of transition to AASBs, was determined by reference to its cost at that date.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials, direct labour, the initial estimate, where relevant, of the costs of dismantling and removing the items and restoring the site on which they are located, and an appropriate proportion of production overheads. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

Where parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Any gain or loss on disposal of an item of property, plant and equipment (calculated as the difference between the net proceeds from disposal and the carrying amount of the item) is recognised in profit or loss.

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(B) PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

(ii) Subsequent costs

Subsequent expenditure is capitalised only when it is probable that the future economic benefits associated with the expenditure will flow to the Company. Ongoing repairs and maintenance are expensed as incurred.

(iii) Depreciation

Depreciation is recognised in profit or loss on a straight-line basis over the estimated useful lives of each part of an item of property, plant and equipment.

The estimated useful lives in the current and comparative periods are as follows:

• Leasehold Buildings and Stands	10-25 years
• Australian Tennis Museum (ATM)	10 -25 years
• Plant and equipment	2.5 -10 years
• Clay Courts	10 years
• Leasehold Powells Creek	10 years
• SOPTC Grounds	10 -15 years

The residual value, the useful life and the depreciation method applied to an asset are reassessed at least annually.

(C) INVENTORIES

Inventories are measured at the lower of cost and net realisable value. The cost of inventories is based on the first in first-out principle, and includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and estimated costs necessary to make the sale.

(D) INTANGIBLE ASSETS

(i) Recognition and measurement

Intangible assets that are acquired by the Company, which have finite useful lives, are measured at cost less accumulated amortisation and accumulated impairment losses.

(ii) Subsequent expenditure

Subsequent expenditure is capitalised only when it increases the future economic benefits embodied in the specific asset to which it relates.

(iii) Amortisation

Amortisation is recognised in profit or loss on a straight-line basis over the estimated useful life of intangible assets, other than goodwill, from the date they are available for use. The estimated useful life for the current and comparative periods are as follows:

- Leases - 25 years

Amortisation methods, useful lives and residual values are reviewed each reporting date and adjusted if appropriate.

(E) IMPAIRMENT

(i) Financial assets (including receivables)

A financial asset is impaired if there is objective evidence of impairment as a result of one or more events that occurred after the initial recognition of the asset, and that the loss event(s) had an impact on the estimated future cash flows of that asset that can be estimated reliably.

An impairment loss in respect of a financial asset measured at amortised cost is calculated as the difference between its carrying amount, and the present value of the estimated future cash flows discounted at the original effective interest rate.

Individual significant financial assets are tested for impairment on an individual basis. The remaining financial assets are assessed collectively in groups that share similar credit risk characteristics.

All impairment losses are recognised in profit or loss.

An impairment loss is reversed if the reversal can be related objectively to an event occurring after the impairment loss was recognised, and this reversal is recognised in profit or loss.

(ii) Non-financial assets

The carrying amounts of the Company's non-financial assets, other than inventories, are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists then the asset's recoverable amount is estimated.

An impairment loss is recognised if the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. A cash-generating unit is the smallest identifiable asset group that generates cash flows that largely are independent from other assets and groups. Impairment losses are recognised in profit or loss. Impairment losses recognised in respect of cash-generating units are allocated first to reduce the carrying amount of any goodwill allocated to the units and then to reduce the carrying amount of the other assets in the unit (group of units) on a pro rata basis.

The recoverable amount of an asset or cash-generating unit is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a discount rate that reflects current market assessments of the time value of money and the risks specific to the asset.

Impairment losses recognised in prior periods are assessed at each reporting date for any indications that the loss has decreased or no longer exists. An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised.

(F) EMPLOYEE BENEFITS

(i) Long-term employee benefits

The Company's net obligation in respect of long-term service benefits is the amount of future benefit that employees have earned in return for their service in the current and prior periods. The obligation is calculated using expected future increases in wage and salary rates including related on-costs and expected settlement dates, and is discounted using the rates attached to the Commonwealth Government bonds at the balance sheet date which have maturity dates approximating to the terms of the Company's obligations.

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(ii) Short-term benefits

Liabilities for employee benefits for wages, salaries and annual leave represent present obligations resulting from employees' services provided to reporting date and are calculated at undiscounted amounts based on wage and salary rates that the Company expects to pay as at reporting date including related on-costs, such as workers compensation insurance and payroll tax.

A provision is recognised for the amount expected to be paid under short-term cash bonus or profit-sharing plans if the Company has a present legal or constructive obligation to pay this amount as a result of past service provided by the employee and the obligation can be estimated reliably.

(G) PROVISIONS

A provision is recognised if, as a result of a past event, the Company has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation. Provisions are determined by discounting the expected future cash flows at a rate that reflects current market assessments of the time value of money and the risks specific to the liability.

(H) REVENUE AND OTHER INCOME

(i) Sale of goods

Revenue from the sale of goods is measured at the fair value of the consideration received or receivable, net of returns and allowances, trade discounts and volume rebates. Revenue is recognised when the significant risks and rewards of ownership have been transferred to the buyer, recovery of the consideration is probable, the associated costs and possible return of goods can be estimated reliably, and there is no continuing management involvement with the goods.

(ii) Rendering of services

Revenue from services rendered is recognised in the profit or loss in proportion to the stage of completion of the transaction at reporting date. The stage of completion is assessed by reference to surveys of work performed.

(iii) Financial Income

Income from investments are brought to account on a realised or accrued basis respectively when they can be reliably measured.

(iv) Grants

Reciprocal grants

Grants received on the condition that specified services should be delivered or conditions fulfilled are considered reciprocal. Such grants are initially recognised as a liability and revenue recognised as services are performed or conditions fulfilled.

Non-reciprocal grants

Where a grant is received where there is no performance obligation or return obligation, revenue is recognised when the grant is received or receivable.

(I) LEASE PAYMENTS

Payments made under operating leases are recognised in profit or loss on a straight-line basis over the term of the lease. Lease incentives received are recognised as an integral part of the total lease expense, over the term of the lease.

(J) FINANCE INCOME AND COSTS

Finance income comprises interest income on funds invested. Interest income is recognised as it accrues, in profit or loss using the effective interest method.

(K) INCOME TAX

The income of the Company is exempt from income tax, and accordingly, no provision has been made in the accounts for income tax payable.

(L) GOODS AND SERVICES TAX

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the taxation authority. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated with the amount of GST included.

Cash flows are included in the statement of cash flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

(M) NEW STANDARDS AND INTERPRETATIONS NOT YET ADOPTED

The following accounting standards, amendments to accounting standards and interpretations have been identified as those which may impact the Company in the period of initial adoption. They were available for early adoption for the Company's annual reporting period beginning 1 July 2014, but have not been applied in preparing this financial report.

AASB 9 Financial Instruments becomes mandatory for the Company's financial statements for the period beginning on or after 1 January 2018 and could change the classification and measurement of financial assets. The Company does not plan to adopt this standard early and the extent of the impact has not been determined.

There are also other amendments and revisions to accounting standards and interpretations that have not been early adopted. These changes are not expected to result in any material changes to the Company's financial performance or financial position.

(N) DETERMINATION OF FAIR VALUES

A number of the Company's accounting policies and disclosures require the determination of fair value, for both financial and non-financial assets and liabilities. Fair values have been determined for measurement and/or disclosure purposes based on the following methods. Where applicable, further information about the assumptions made in determining fair values is disclosed in the notes specific to that asset or liability.

Trade and other receivables

For receivables with a remaining useful life of less than one year, the notional amount is deemed to reflect the fair value. All other receivables are discounted to determine the fair value.

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

4. REVENUE

	2015	2014
Administration revenue	368,526	163,306
Australian Tennis Museum revenue	25,500	21,978
Membership revenue	1,293,839	1,007,935
Athlete development revenue	43,373	28,909
Community tennis revenue	1,188,812	1,321,507
Tournaments and officiating revenue	325,306	337,862
Places to play revenue	188,211	10,717
Sydney Olympic Park Tennis Centre revenue	1,291,371	1,523,993
Marketing revenue	256,957	194,468
Total revenue	4,981,894	4,421,675

5. OTHER EXPENSES

Net surplus includes the following specific expenses:

	2015	2014
Depreciation expense		
Plant and equipment	40,653	31,384
Leasehold buildings and stands	85,558	77,851
SOPTC grounds	10,861	10,923
Leasehold Powells Creek	11,078	11,078
Clay Courts	2,133	-
Australian Tennis Museum assets	6,876	36,586
Amortisation of intangibles	200,004	200,004
Salaries and related on-costs	1,970,707	2,485,094
Superannuation contributions	176,974	197,583
SOPA levies	190,458	196,949
Maintenance expenditure	254,010	250,760
Utilities	286,535	332,360
Movement in the provision for employee entitlements	27,814	(51,563)
Movement in the provision for bad and doubtful debts	(1,966)	17,255

6. INVESTMENT INCOME AND COSTS

	2015	2014
Grassroots and Facilities Fund income (net of fees)	555,144	948,646
Dividend and interest income	-	13,638
Realised gain/(loss) on disposal of Investments	127,702	1,681,930
Total investment income	682,846	2,644,214

7. AUDITORS' REMUNERATION

	2015	2014
Auditors of the Company		
<i>Nexia Court & Co</i>		
Audit and review of financial reports	19,500	23,355
Other services	9,500	6,650
	29,000	30,005

8. CASH AND CASH EQUIVALENTS

	2015	2014
Bank balances	800,288	1,004,397
Cash on hand	1,100	1,100
Deposits at call	356	357
Total Cash and Cash Equivalents - Operations	801,744	1,005,854
Cash held for provisions		
Sinking Fund Cash account	254,416	337,536
Other cash accounts held for provisions	50,246	47,940
	1,106,406	1,391,330

Note: Cash held for provisions - refer to bank accounts that have been established to hold the fund of provision set aside for future spend not relating to the operations of Tennis New South Wales.

9. TRADE AND OTHER RECEIVABLES

	2015	2014
Trade receivables	97,972	67,733
Less: Provision for doubtful debts	(15,987)	(17,953)
Investment income receivable	214,556	430,666
Other receivables	101,932	5,242
	398,473	485,688

10. INVESTMENTS HELD TO MATURITY

	2015	2014
Term Deposits	-	1,000,000
	-	1,000,000

11. INVENTORIES

	2015	2014
Stock on hand	7,560	11,487
	7,560	11,487

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

12. OTHER ASSETS

Prepayments

2015	2014
74,187	65,381
74,187	65,381

13. INVESTMENTS

Managed Investments at Market Value

2015	2014
16,719,785	14,632,205
16,719,785	14,632,205

14. INTANGIBLE ASSETS

Capitalised Leasehold Costs
Less: Provision for Amortisation

2015	2014
7,153,875	7,153,875
(5,710,008)	(5,510,004)
1,443,867	1,643,871



TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

15. PROPERTY, PLANT AND EQUIPMENT

	LEASEHOLD BUILDINGS AND STANDS	PLANT AND EQUIPMENT	CLAY COURTS	SOPTC GROUNDS	ATM ASSETS	LEASEHOLD POWELL'S CREEK	TOTAL
COST							
Balance at 1 July 2013	1,534,403	575,517	201,842	141,763	373,217	110,781	2,937,523
Additions	-	12,930	-	-	397	-	13,327
Disposals	-	-	-	-	-	-	-
Balance at 30 June 2014	1,534,403	588,447	201,842	141,763	373,217	110,781	2,950,850
Balance at 1 July 2014	1,534,403	588,447	201,842	141,763	373,614	110,781	2,950,743
Additions	250,290	260,357	50,220	-	4,668	-	565,535
Disposals	-	-	-	-	-	-	-
Balance at 30 June 2015	1,784,693	848,804	252,062	141,763	378,282	110,781	3,516,385
ACCUMULATED DEPRECIATION/AMORTISATION							
Balance at 1 July 2013	(406,958)	(413,605)	(201,842)	(24,961)	(303,962)	(54,054)	(1,405,382)
Depreciation charge for the year	(77,851)	(31,384)	-	(10,923)	(36,586)	(11,078)	(167,822)
Disposals	-	-	-	-	-	-	-
Balance at 30 June 2014	(484,809)	(444,989)	(201,842)	(35,884)	(340,548)	(65,132)	(1,573,204)
Balance at 1 July 2014	(484,809)	(444,989)	(201,842)	(35,884)	(340,548)	(65,132)	(1,573,204)
Depreciation charge for the year	(85,558)	(40,653)	(2,133)	(10,861)	(6,876)	(11,078)	(157,159)
Disposals	-	-	-	-	-	-	-
Balance at 30 June 2015	(570,367)	(485,642)	(203,975)	(46,745)	(347,424)	(76,210)	(1,730,363)
CARRYING AMOUNTS							
At 1 July 2013							
At 30 June 2014	1,127,445	161,912	-	116,802	69,255	56,727	1,532,141
At 1 July 2014	1,049,594	143,458	-	105,879	33,066	45,649	1,377,646
At 1 July 2014	1,049,594	143,458	-	105,879	33,066	45,649	1,377,646
At 30 June 2015	1,214,326	363,162	48,087	95,018	30,858	34,571	1,786,022

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

16. TRADE AND OTHER PAYABLES

CURRENT

Trade payables	150,992	99,204
Other payables and accrued expenses	120,216	89,544
	271,208	188,748

	2015	2014
Trade payables	150,992	99,204
Other payables and accrued expenses	120,216	89,544
	271,208	188,748

17. EMPLOYEE BENEFITS

CURRENT

Provision for long-service leave	56,966	79,904
Provision for annual leave	187,825	167,484
	244,791	247,388

	2015	2014
Provision for long-service leave	56,966	79,904
Provision for annual leave	187,825	167,484
	244,791	247,388

NON-CURRENT

Provision for long-service leave	83,685	53,274
	83,685	53,274

Provision for long-service leave	83,685	53,274
	83,685	53,274

18. INCOME RECEIVED IN ADVANCE

Affiliation & memberships	419,662	382,838
Tennis Australia event grant	-	200,000
Other income	13,750	74,894
	433,412	657,732

	2015	2014
Affiliation & memberships	419,662	382,838
Tennis Australia event grant	-	200,000
Other income	13,750	74,894
	433,412	657,732

19. OTHER LIABILITIES

CURRENT

GST net liability	128,427	181,930
Payroll related accruals	93,426	97,432
	221,853	279,362

	2015	2014
GST net liability	128,427	181,930
Payroll related accruals	93,426	97,432
	221,853	279,362

20. PROVISIONS

Sinking Fund liability	254,416	337,536
Provision for SOPTC Sinking fund (refer Note 24)	100,000	100,000
Other provisions	50,246	47,940
	404,662	485,476

	2015	2014
Sinking Fund liability	254,416	337,536
Provision for SOPTC Sinking fund (refer Note 24)	100,000	100,000
Other provisions	50,246	47,940
	404,662	485,476

21. OPERATING LEASES

LEASES AS LESSEE

Non-cancellable operating lease rentals are payable as follows

Less than one year	55,075	60,163
Between one and five years	100,000	155,075
More than five years	-	-
	155,075	215,238

	2015	2014
Less than one year	55,075	60,163
Between one and five years	100,000	155,075
More than five years	-	-
	155,075	215,238

22. RECONCILIATION OF CASH FLOWS FROM OPERATING ACTIVITIES AND CASH AND CASH EQUIVALENTS

(A) CASH FLOWS FROM OPERATING ACTIVITIES

Surplus/(deficit) for the period

Adjusted for:

Depreciation and Amortisation	357,163	367,826
(Gain)/Loss on disposal of investments	(127,702)	(1,681,930)
Change in sinking fund provision	-	(1,300,000)
Investment income received or receivable	(554,589)	(987,764)

Operating deficit before changes in working capital and provisions

(Increase) in trade and other receivables	(32,205)	(6,540)
Decrease in inventories	3,927	12,415
Decrease/increase in income received in advance	(224,320)	188,962
Increase/(decrease) in trade and other payables	78,454	(153,176)
Increase in other assets	(105,496)	(18,771)
(Decrease)/increase in net GST payable	(53,503)	123,680
Increase/(decrease) in provisions and employee benefits	27,814	(51,563)

Net cash from operating activities

(B) CASH AND CASH EQUIVALENTS

Bank balances	800,288	1,004,397
Deposits at call	356	357
Cash on hand	1,100	1,100
	801,744	1,005,854

Cash and Cash Equivalents in the Statement of cashflows

	2015	2014
Surplus/(deficit) for the period	394,136	2,332,571
<i>Adjusted for:</i>		
Depreciation and Amortisation	357,163	367,826
(Gain)/Loss on disposal of investments	(127,702)	(1,681,930)
Change in sinking fund provision	-	(1,300,000)
Investment income received or receivable	(554,589)	(987,764)
Operating deficit before changes in working capital and provisions	69,008	(1,269,297)
(Increase) in trade and other receivables	(32,205)	(6,540)
Decrease in inventories	3,927	12,415
Decrease/increase in income received in advance	(224,320)	188,962
Increase/(decrease) in trade and other payables	78,454	(153,176)
Increase in other assets	(105,496)	(18,771)
(Decrease)/increase in net GST payable	(53,503)	123,680
Increase/(decrease) in provisions and employee benefits	27,814	(51,563)
Net cash from operating activities	(236,321)	(1,174,290)

	2015	2014
Bank balances	800,288	1,004,397
Deposits at call	356	357
Cash on hand	1,100	1,100
	801,744	1,005,854

TENNIS NEW SOUTH WALES LIMITED

NOTES TO THE FINANCIAL STATEMENTS

23. OTHER RELATED PARTY TRANSACTIONS

The Company, being an Associate member of Tennis Australia (TA), receives shared services benefits from TA. These benefits include accounting, human resources, legal and information technology resources. These services were provided for nil consideration.

The Directors of the Company act on an honorary basis.

The key management personnel for Tennis New South Wales includes the CEO and Senior Management. The compensation paid, payable or provided in short term retirement and other long terms benefits is \$384,113 (2014: \$530,864)

24. CONTINGENT LIABILITIES

Tennis NSW occupies Sydney Olympic Park Tennis Centre (SOPTC) under lease from Sydney Olympic Park Authority (SOPA) for a total term of 40 years, including extensions.

The lease provides that TNSW will hold the "TNSW SOP Tennis Centre Sinking Fund" for and on behalf of SOPA, on terms and conditions set out in the lease.

The lease provides that as and from year 11 of the lease term (year ending 30 June 2010) TNSW will pay the annual "Base Contribution" of \$50,000 to the SOP Sinking Fund, subject to TNSW generating sufficient "Available Cash" to enable it to do so.

If in any financial year insufficient "Available Cash" is generated to enable the "Base Contribution" to be paid, any deficiency is accumulated as a "Carried Forward Contribution". Therefore currently there is a contingent liability of \$100,000 (2014: \$50,000) being two years accumulated carried forward contributions.

On an ongoing basis, the lease provides for the payment of an "Annual Contribution" which is defined as meaning "for each financial year of TNSW, the lesser of the Base Contribution plus the Carried Forward Contribution, and Available Cash". In this regard "Available Cash" means "for each financial year of TNSW the surplus cash available from such financial year, being the net operating profit of TNSW after tax, adjusted to exclude "defined" non- cash items".

Since 2010 TNSW has paid the Base Contribution of \$50,000 to the Sinking Fund for the years 2010 and 2011. TNSW has provided in its financial statements for the "Base Contribution" for 2012 and 2013, a total of \$100,000. The balance of the former Provision for Sinking Fund of \$1,300,000 has been written back to the Profit and Loss account in the 2014 year.

During the 2014 financial year SOPA and TNSW executed a Venue Maintenance Deed (VMD) which varied the SOPA lease with TNSW, with the following effects:

- A. The GFRF assets are quarantined from the other assets of TNSW and are not accessible to meet the Maintenance Obligations under the lease, and
- B. The earnings of the GFRF are excluded from the determination of "Available Cash" for any year from the date of the Deed.
- C. If TNSW generates no "Available Cash", or insufficient "Available Cash", to meet the Maintenance Obligations, SOPA releases TNSW from such obligations.

As a consequence of entering into the VMD, the Board of TNSW has determined that TNSW obligations under the lease in respect to the period subsequent to entering into the VMD should be identified as Contingent Liabilities of the company as they are contingent upon TNSW generating sufficient "Available Cash", as defined, to meet the maintenance obligations referred to above.

TNSW generated no "Available Cash" during the 2015 financial year.

25. SUBSEQUENT EVENTS

The Board of TNSW has resolved to enter into a Facility Operation Agreement (FOA) with Tennis World (TW), a business unit of Tennis Australia (TA) which provides best practice management services for major Tennis Centres.

The FOA provides for the lease of a major portion of SOPTC to TW for a fee, for the purpose of establishing thereon a best practice facility management program. TNSW will retain under its control only that portion of SOPTC which is used for administrative purposes. TNSW will retain rights to use the relevant portions of SOPTC to conduct its major events such as the Apia International Sydney, Davis Cup etc. Under the FOA, TNSW retains an interest in earnings of TW/SOPTC. The FOA became effective from 1 July 2015 and will expire in December 2024 Other than this matter there have been no events subsequent to balance date which would have a material effect on the Company's financial statements.

TENNIS NEW SOUTH WALES LIMITED STATEMENT BY THE DIRECTORS

In the opinion of the directors of Tennis New South Wales Limited ('the Company'):

- (a) the financial statements and notes set out on pages 41 to 61, are in accordance with the Corporations Act 2001, including:
 - (i) giving a true and fair view of the Company's financial position as at 30 June 2015 and its performance for the financial year ended on that date; and
 - (ii) complying with Australian Accounting Standards - reduced Disclosure Requirements and the Corporations Regulations 2001;
- (b) there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the directors.



G Doyle
President



W Pascoe
Vice-President

Dated at Sydney, 25th day of August, 2015.

TENNIS NEW SOUTH WALES LIMITED SIGNED INDEPENDENCE DECLARATION

AUDITOR'S INDEPENDENCE DECLARATION UNDER SECTION 307C OF THE CORPORATIONS ACT 2001

TO THE DIRECTORS OF TENNIS NEW SOUTH WALES LIMITED:

As lead audit partner for the audit of the financial statements of Tennis New South Wales for the financial year ended 30 June 2015, I declare that to the best of my knowledge and belief, there have been no contraventions of:

- (a) the auditor independence requirements of the Corporations Act 2001 in relation to the audit; and
- (b) any applicable code of professional conduct in relation to the audit.

Yours sincerely



Nexia Court & Co
Chartered Accountants



Joseph Santangelo
Partner
Sydney

Dated: 25 August 2015

TENNIS NEW SOUTH WALES LIMITED

AUDIT REPORT

REPORT ON THE FINANCIAL REPORT

We have audited the accompanying financial report of Tennis New South Wales Limited, which comprises the statement of financial position as at 30 June 2015, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the directors' declaration.

DIRECTORS' RESPONSIBILITY FOR THE FINANCIAL REPORT

The directors of the company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards - Reduced Disclosure Requirements and the Corporations Act 2001 and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

INDEPENDENCE

In conducting our audit, we have complied with the independence requirements of the *Corporations Act 2001*. We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the directors of Tennis New South Wales Limited, would be in the same terms if given to the directors as at the time of this auditor's report.

OPINION

In our opinion:

- (a) the financial report of Tennis New South Wales Limited is in accordance with the *Corporations Act 2001*, including:
 - (i) giving a true and fair view of the company's financial position as at 30 June 2015 and of its performance for the year ended on that date; and
 - (ii) complying with Australian Accounting Standards - Reduced Disclosure Requirements and the *Corporations Regulations 2001*.



Nexia Court & Co
Chartered Accountants



Joseph Santangelo
Partner

Sydney

Dated: 25 August 2015

TENNIS NEW SOUTH WALES LIMITED DISCLAIMER

The additional financial data presented on pages 67 - 69 is in accordance with the books and records of the Company which have been subjected to the auditing procedures applied in our statutory audit of the Company for the year ended 30 June 2015.

It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and we give no warranty of accuracy or reliability in respect of the data provided.

Neither the firm nor any member or employee of the firm undertakes responsibility in any way whatsoever to any person (other than Tennis New South Wales Limited) in respect of such data, including any errors of omissions therein however caused.



Nexia Court & Co

Chartered Accountants



Joseph Santangelo
Partner

Sydney

Date: 25 August 2015

TENNIS NEW SOUTH WALES LIMITED ADDENDUM DETAILED INCOME AND EXPENSE STATEMENT

REVENUE

ADMINISTRATION REVENUE

Tennis Australia event licence fee and contribution 316,533 113,249
Powell's Creek rental income 49,992 49,992
Other income 2,000 65

	2015	2014
368,525	163,306	

AUSTRALIAN TENNIS MUSEUM REVENUE

Fundraising 11,409 13,517
Merchandise Sales 5,830 5,300
Other income 8,261 3,161

25,500	21,978	
---------------	---------------	--

MEMBERSHIP REVENUE

Tennis Australia grants 319,051 315,379
Incentive program - Tennis Connect 264,415 -
Affiliations and memberships 710,373 692,556

1,293,839	1,007,935	
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ATHLETE DEVELOPMENT REVENUE

Participant fees 43,373 28,909

43,373	28,909	
---------------	---------------	--

COMMUNITY TENNIS REVENUE

Tennis Australia grants and contributions 1,053,355 1,019,761
Government grants 69,749 42,500
Other grants 8,000 -
Other income 57,708 70,246

1,188,812	1,132,507	
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TOURNAMENTS AND OFFICIATING REVENUE

Tennis Australia contributions 50,000 55,009
Sanction Fees 19,802 18,930
Entry Fees 199,307 191,486
Other income 56,197 72,437

325,306	337,862	
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PLACES TO PLAY REVENUE

Tennis Australia contribution 35,000 -
Other grants 147,430 -
Other income 5,781 10,717

188,211	10,717	
----------------	---------------	--

TENNIS NEW SOUTH WALES LIMITED

ADDENDUM DETAILED INCOME AND EXPENSE STATEMENT

SYDNEY OLYMPIC PARK TENNIS CENTRE REVENUE

Tennis Australia grants and contributions	61,117	79,665
Tennis Australia Venue Hire - APIA	250,000	250,000
Coaching and court hire	495,815	612,218
Merchandise/Food and Beverage sales	146,815	189,734
Venue Rental income	269,589	224,030
Tournaments and Competitions income	66,566	85,630
Other income	1,299	82,716
	1,291,371	1,523,993
Marketing revenue		
Sponsorship	256,957	194,468
	256,957	194,468
Total revenue	4,981,894	4,421,675

EXPENSES

	2015	2014
Tournament and program expenses	489,357	52,055
Rebates and incentives	245,695	89,653
Salaries and related on-costs	2,147,681	2,682,677
Other employee expenses	29,511	38,651
Coaching expenses	206,411	222,685
Travel and accommodation expenses	260,453	320,310
Marketing and promotional expenses	139,997	135,015
Office and administration expenses	172,946	244,621
SOPA levies	190,458	196,949
Other rental expenses	41,959	40,725
Maintenance expenses	254,010	250,760
Utilities	286,535	332,360
Insurance	223,917	228,584
Professional fees	71,153	92,863
Cost of goods sold	104,433	127,504
Depreciation and Amortisation	357,163	367,826
Sundry expenses	48,926	141,084
Total expenses	5,270,605	6,033,318
Operating deficit before investment income	(288,710)	(1,611,643)



DIRECTORS, STAFF & COMMITTEES

PRESIDENT

Greg Doyle

VICE PRESIDENT

Wayne Pascoe

BOARD OF DIRECTORS

Wendy Saville, Andrew Mitton, Ginette Porteous, Jonathan Sweeney, Mick Parslow, Trudy Vonhoff, Chris Woodland

Maurice Murphy - Participation Leader, Northumberland

Michelle Howe - Competitions Administration Coordinator

Tim Hill - Coach Development Manager

Margaret Parker - Coach Development Administrator

FACILITIES & EVENTS:

Jackson Hills - Manager Events and Facilities

Adam Renfrey - Places to Play Manager

Simone Bateman - Places to Play Operations Coordinator

Michelle Bowrey - Tournaments Manager

Martin Oosthuysen - Officiating Development Coordinator

ENGAGEMENT:

Tiffany Robertson - Marketing and Communications Manager

Nicola Abercrombie - Marketing and Communications Coordinator

Melissa Achten - Membership Manager

Kim Dannoun - Event Operations Manager

ATHLETE DEVELOPMENT:

Ben Pyne - National Academy Head Coach

Richard Lynch - Physical Performance Coach

Vernon Cheung - National Wheelchair Coach

Callum Beale - National Academy & Talent Development Manager NSW

Jarrad Bunt, Jaslyn Hewitt-Shehadie, Chris Steel, David Moore, Simon Ede - National Academy Coaches

TENNIS WORLD AT SOPTC:

Tim White - Tennis World SOPTC Manager:

Ryan Slarks - Tennis World SOPTC Coaching Coordinator:

Katie Lee - Customer Services Coordinator

George Lipovski - Pro Shop

Adrian O'Connor - SOPTC Grounds Keeper

STAFF (AS OF 1 JULY 2015)

CEO & APIA INTERNATIONAL SYDNEY TOURNAMENT DIRECTOR

Alistair MacDonald

BUSINESS SERVICES

Alison Farah - Business Services Manager

Anthony D'Agata - Business Services Coordinator

Joanne Sippel - Australian Tennis Museum Curator

PARTICIPATION:

Matthew Starr - Participation Manager

Troy Smith - Senior Participation Leader, South West

Ken Wray - Senior Participation Leader, North West

Daniella Scivetti - Participation Leader, Sydney North

Andre Bognar - Participation Leader, Sydney East/South

Nadia Filmler (maternity leave)/ Chloe Fadl - Participation Leader, Sydney West

Kylie Hunt - Participation Leader, North East

Kristina Pejkovic - Participation Leader, South East

Susan Harris - Participation Leader, Central West

DIRECTORS, STAFF & COMMITTEES

COMMITTEES & SUB COMMITTEES

TENNIS SYDNEY:

Ginette Porteous - Chair

Wayne Pascoe

Neil Smith

Patrick Jensen

Rick Anderson

Stan Pederson

Stephen Redknapp

David Cochrane

Matthew Starr - Staff Liaison

TENNIS COUNTRY:

Wendy Saville - Chair

Ellen Gordon

Bernadette Cahill

Dave Allen

Justin Sherriff

Doug Wilkinson

Matt Edwards

Garth Quast

Robert Eldridge

Peter Louis

Richelle Steele

Bronwyn Myers

Jackson Hills - Staff Liaison

AUDIT AND RISK:

Trudy Vonhoff - Chair

Mick Parslow

Wayne Pascoe

Ginette Porteous

Alistair MacDonald - Staff Liaison

REMUNERATION & NOMINATIONS:

Greg Doyle - Chair

Wayne Pascoe

Ginette Porteous

Wendy Saville

Alistair MacDonald - Staff Liaison

SELECTION SUB-COMMITTEE:

Brian Armstrong - Chair

Carol Langsford

Andrew Mitton

Jackson Hills - Staff Liaison

INVESTMENT COMMITTEE:

Jonathan Sweeney - Chair

Trudy Vonhoff

Mick Parslow

Jackson Hills - Staff Liaison

OFFICE BEARERS AND LIFE MEMBERS

OFFICE BEARERS

PRESIDENT

Hon HE Kater, MLC 1890-1901

TB Gaden 1901-1903

WH Forrest 1904-1905

PB Colquhoun 1911-1912

JE Goslin 1913

WF Dunlop 1914

MH Marsh 1915-1926

HFA Peach 1926-1934

WV Armstrong 1935

BC Fuller QC 1936-1956

AR Colvin 1956-1961

GW Sample 1961-1969

ER Stephens MBE 1969-1975

CE Sproule OBE 1975-1977

WV Austin 1977-1979

GN Pollard AM 1979-1989

KC Sheel OAM 1989-1991

JC Whittaker OAM 1991-2008

S Healy 2007-2010

H Beck 2010-2013

G Doyle 2013-Present

COMPANY SECRETARIES

MH Marsh 1926-1943

VJ Kelly 1944-1960

A Fryer 1960-1969

TC Holt 1969-1972

PA Derwent 1980

VK Taylor (acting) 1980-1981

BK Masters 1981-1991

CF Watson 1991-2003

TW Vial 2003-2005

CF Watson 2006-2008

G Tasker 2008-2010

YZ Hu 2010-2013

J Hills 2013-Present

HONORARY SECRETARIES

AH Griffith 1890-1893

CED Meares 1894-1896

Dr SH Hughes 1897

RR & B Ramsey 1898-1899

T Hicks/S L Ridge 1902-1903

TH Hicks 1904-1911

WA Clark 1911-1912

LM Howell 1913-1914

ES Kelynack 1917-1919

IW Kerr 1917-1919

EB McKay 1920-1921

WV Armstrong 1921-1934

CHIEF EXECUTIVE OFFICER

GC Goodacre 1978-1980

VK Taylor (acting) 1980-1981

PA Derwent 1980

BK Masters 1981-1999

CF Watson 1999-2008

G Tasker 2008-2013

A MacDonald 2013-Present

GENERAL MANAGER

CF Watson 1996

D Eland 2006-2009

LIFE MEMBERS

1965

Floris Conway*

Jack Chalmers*

1968

Esca R Stephens MBE*

Clifford E Sproule OBE

Alex R Colvin*

1969

George W Sample*

1970

Dorothy Dingle*

Allan J McAndrew*

Jack McCall*

1971

Roy F Phillis*

HC (Dick) Seddon*

Charles J Donohoe*

1974

Reginald E Gostelow*

Sylvia Harper*

H Robert Paxton*

1976

Dr Cecil C Morgan

1977

John H Crawford OBE

Hnery Hopman OBE

Adrian K Quist

Lewis A Hoad

Kenneth R Rosewall MBE AM

John E Bromwich

1978

James G Leggatt*

James N Russell MBE AM*

1982

AD Gray OAM*

Dorn Fogarty OAM

1980

WV Austin

1981

Hon LA North AM*

KC Sheel OAM*

1982

AD Gray OAM*

Dorn Fogarty OAM

1984

Geoffrey N Pollard AM

1985

Thelma Coyne Long*

1986

Victor K Taylor QPM*

1987

John D Newcombe AO OBE

Iris Mason*

1988

DL (Des) Nicholl AM

1990

AD Roche AO OBE

1994

Joan Bathurst*

Lesley Turner Bowrey AM

Evonne Goolagong Cawley AO OBE

Margaret Smith Court AO MBE

Jan Lehane O'Neill

1997

John C Whittaker OAM

1999

Malcom J Bergmann OAM

2003

Beryl Collier

2004

Stan Pederson

2005

Ken Rose OAM

Paul Wigney

2007

Carol Langsford OAM

Todd Woodbridge OAM

2012

Brian Armstrong

Michael Parslow OAM

2013

Harry Beck

2014

Wendy Saville

2014-15 MEMBER CLUBS AND ASSOCIATIONS

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
CENTRAL WEST REGION		
Bathurst Carillon City Tennis Club Inc.	134	84
Bathurst Tennis Centre		
Blackheath Tennis Club Inc.	62	57
Blayney District Tennis Club	74	70
Blayney Junior Tennis Club	105	61
Blue Mountains Tennis Association	44	74
Broken Hill Tennis Association	121	160
Cobar Tennis Club		0
Cooyal Tennis Club	21	19
Cowra Tennis Club	70	47
Dunedoo Tennis Club	65	
Eglington District Tennis Club Inc.	66	54
Forbes & District Tennis Club Inc.	155	145
Gilgandra Park Tennis Club	49	54
Glenbrook Community Tennis Club Inc.	221	222
Gulgong & District Tennis Association		0
Hawkesbury District Tennis Association	547	787
Helen Garratt Tennis Coaching	138	58
Katoomba Tennis Club		0
Lake Cargelligo Tennis Club Inc		0
Lawson Tennis Club	22	22
Lithgow City Tennis Club Inc.	309	302
Macquarie View Tennis Club	46	43
Mendooran Tennis Club	35	34
Millthorpe Tennis Club	24	
Mount Riverview & District Tennis Club Inc.	41	46
Mudgee District Tennis Club	326	282
Muller Park Tennis Club	30	21
Narromine Tennis Club Inc.	17	8
Nepean District Tennis Association Inc.	9083	7908
Oberon Tennis Association	56	80
Orange Ex-Services' Tennis Club	116	138
Orange Indoor Tennis Club	234	220
Paramount Tennis Club - Dubbo	156	195
Parkes Tennis Club Inc	173	462
Penrith City Tennis Club	52	51
Raglan & District Tennis Club		0
Rylstone Tennis Club Inc.	52	50
Springwood Tennis Club	378	325
Tottenham Tennis Club	92	60
Warren & District Tennis Club	63	88
Wellington Tennis Club		
Wentworth Falls Tennis Club Inc	105	76
Winmalee & District Tennis Club Inc	27	35
	13309	12338
GROWTH	7.87%	

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
METROPOLITAN REGION		
A Tennis Adventure	113	155
AbbTen	92	32
Alcoomie Tennis Court		0
Allambie Heights Community Tennis Club	260	255
Artarmon Community Tennis		
Artarmon District Tennis Club	42	61
Ashford		0
Balgowlah Tennis Club	17	27
Bankstown Sports Tennis Club	70	152
Bareena Park Tennis Club Inc	238	247
Bayview Tennis Club	147	177
Beecroft Lawn Tennis Club	187	173
Belrose Tennis Club		73
Berala-Carramar Hardcourt Tennis Association	168	233
Blacktown Tennis Inc	143	185
Bluegum - Private Court		18
Boronia Tennis Court		
Brenan Park Tennis Centre	83	83
Cammeray Tennis Club	42	48
Canterbury-Bankstown Tennis Association	1043	722
Careel Bay Tennis Club	237	224
Castlecrag Sports Club Inc	188	170
Chatswood Tennis Club	219	192
Cheltenham Recreation Club	101	105
City West Tennis School		0
Cleland Tennis Club Inc	32	30
Collaroy Tennis Club Inc	117	101
Coogee Tennis		469
Coolong Court		0
Cooper Park Tennis Pty Ltd		0
Crestwood Tennis Association Inc.	74	83
Croydon Tennis Centre	1	250
Eastcourts Tennis Club		0
Eastern Suburbs Tennis Association	746	660
Eastwood-Thornleigh District Tennis Association	1032	1092
Ermington United Sports & Recreation Club Inc.	32	137
Fisher Tennis Centre		
Five Dock Tennis Centre		
Forestville Park Tennis Club	131	145
Friends of the Australian Tennis Museum	70	78
Gian Arpino Tennis		
Glenwood Tennis		0
Got Game		0
Hallam Ave Tennis Club	32	35
Hastings Park Tennis Centre	42	67

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
Hillcrest Tennis Courts		13
Hills District Tennis Association	566	738
Hornsby Kuring-Gai District Tennis Association	497	546
Hunters Hill Club	8	
Hunters Hill Tennis Club	187	147
I Play Tennis Academy		326
Illawarra Suburbs Lawn Tennis Association	1359	1439
In Deep Tennis & Fitness		0
Ingleburn Tennis Club	41	33
Jensen's Tennis Centre / City Community Tennis	3116	3434
Killcare Tennis Club	27	31
Killara Lawn Tennis Club	133	106
Kim Warwick Tennis	2716	2074
Koobilya Street Courts		0
Kooroora Tennis Club	314	236
Lane Cove Tennis Club Inc.	90	99
Lane Cove West Tennis Club	35	34
Lindfield Tennis Club	24	17
Longueville Tennis Club	347	402
Love'n Deuce Pty Ltd	6472	6795
Makin Private Court		
Manly Lawn Tennis Club	758	738
Marconi Tennis Academy	353	97
Marrickville & District Hardcourt Tennis Assoc.	83	77
Marrickville District Lawn Tennis Club	83	85
Max Tennis	358	567
Michie - Private Court		23
Millers Point Community Tennis Club	63	63
Mona Vale Tennis Club		
Mosman Lawn Tennis Club	123	85
Narraweena Junior Tennis Club	285	337
Narraweena Tennis Club	39	41
New Balls Please		49
Next Generation Ryde		0
North Ryde RSL Youth Club	53	0
Northbridge Tennis Club	88	91
Northern Suburbs Ladies Midweek Tennis Association	133	
Northern Suburbs Tennis Association	2546	2476
NSW Catholic Lawn Tennis Association	96	129
NSW Chinese Tennis Association	49	93
NSW Hardcourt Tennis Association Inc		
Parramatta City Tennis Inc.	284	403
Paul's Tennis Academy	3220	713
Peter Vincent Walker Private Court		
Redsport Tennis Coaching	119	30
Rod Fahey Tennis School	1586	7

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
Roselands - Treetops Tennis Court	22	27
Roseville Lawn Tennis Club	69	131
Ryde Balmain Tennis	295	229
Shaun Hibbert Tennis Academy		12
Shire Tennis Academy	23	0
Snape Park Tennis Centre	124	45
Southern Districts Tennis Association	383	436
Southfields Tennis Court	25	32
St Joseph's College (Hunters Hill)		
Strathfield Sports Club	217	218
Sydney Maccabi Tennis Club	11098	175
Sydney Olympic Park Tennis Centre	3671	142
Sydney Tennis Group		
Sydney Uni Tennis	125	126
Sydney University Lawn Tennis Club	98	127
Tennis Blast Academy Carss Park	84	87
Tennis Northern Beaches	48	36
Tennis Seniors NSW	1176	1259
Tennis Sydney Inc	242	214
Tennis Valley	304	340
Tennsh2o	1	
Terrey Hills Tennis Club Ltd	75	70
The King's School Tennis Club		15
The Neutral Bay Club	159	158
The Pines/Telopea Private Court	45	54
The Royal Sydney Golf Club	102	198
The Sydney Lawn Tennis Club	7	49
The University of New South Wales Tennis Club	73	
Tigers Tennis	45	18
Tony Podesta School Of Tennis	1076	690
Vince Barclay Tennis	123	68
Voyager Tennis	1428	
Wakehurst Tennis	1543	
Western Suburbs Lawn Tennis Association Ltd	56	59
Western Suburbs Tennis Association	132	150
Winston Hills Tennis Academy	65	118
	56757	43699
GROWTH	29.88%	

2014-15 MEMBER CLUBS AND ASSOCIATIONS

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
NORTH EAST REGION		
Alstonville Tennis Club	141	119
Ballina Tennis Club Inc	387	229
Bangalow Tennis Club Inc.	62	76
Bellingen Park Tennis Club	168	211
Blackhead Tennis Club	70	61
Brunswick Heads Tennis Club		62
Brushgrove Tennis Club	18	0
Bulahdelah Tennis Club		48
Byabarra Tennis Club	51	47
Byron Bay Tennis Club		0
Casino Town Tennis Club Inc	252	150
Cawongla District Tennis and Recreation Club Inc.		12
Chatham Tennis Club		3
City Lights Tennis Club	38	32
Club Banora	379	273
Clunes Tennis Club	97	98
Coffs Harbour & District Tennis Association		436
Coffs Harbour Tennis Club	50	121
Comboyne Tennis Club Inc		
Coomba Park Tennis Club Inc.		2
Copmanhurst Tennis Club		0
Coraki Tennis Club		11
Coutts Crossing Tennis Courts	36	32
Cundletown Tennis Club Inc	40	42
Don Dorrigo Tennis Club Inc.		24
East Lismore Tennis Club	84	67
Eltham Sport & Recreation Committee		0
Englands Park Tennis Club	107	146
Evans Head Tennis Club	45	37
Federal Tennis Club		1
Forster Tennis Club	354	392
Gladstone Tennis Club	47	
Gloucester District Tennis Association	18	94
Goonellabah Tennis Club	112	139
Grafton City Tennis Club	121	136
Hannam Vale P & C Tennis Club	18	18
Harrington Tennis Club	40	56
Hat Head Tennis Club		0
Junction Hill Tennis Club	93	157
Kempsey Tennis Club Inc	139	0
Kendall Tennis Club	310	295
Killabakh Tennis Club		0
Kingscliff Tennis Club Inc.	175	226
Krambach Tennis Club		43
Kyogle Tennis Club Inc	31	34
Lake Cathie Tennis Club	144	168
Lismore District Tennis Association		0
Long Flat Tennis Club	59	57

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
Lowanna Heights Tennis Club Inc		0
Lower Bucca Tennis Club	23	0
Lower Clarence Tennis Association	183	179
Macksville Tennis Club Inc.	37	44
Marlee Tennis & Recreation Club Inc	30	44
Minnie Water/Wooli Tennis Club	17	20
Mullumbimby Tennis Association	88	87
Murwillumbah Tennis Club Inc	262	280
Myall Park Tennis Club	97	97
Nabiac Tennis Association Inc		
Nambucca Heads Tennis Club	79	77
Nimbin Headers Sports Club Inc		
North Beach Tennis Club	14	17
Ocean Shores Tennis Club Inc	40	34
Old Bar Tennis Club	136	151
Orara Valley Tennis Centre	10	14
Pacific Palms Tennis Club	32	42
Port Macquarie Tennis Club	217	242
Pottsville Beach Tennis Club Inc.	84	85
Riverside Tennis Club		19
Rollands Plains Tennis Club Inc.		
Sawtell Tennis Club Inc	162	141
Scotts Head Tennis Club		0
South Grafton Tennis Club	13	14
South Kempsey Tennis Club	23	22
Stuarts Point & District Tennis Club Inc		0
T's Tennis Resort		57
Taree Tennis Centre (MRTC)	51	35
Tennis Terranora	104	144
The Channon Tennis Club		0
Tinonee Tennis Club Inc	3	11
Tintenbar Tennis Club		
Tullera Tennis Club		0
Tumbulgum Rangers Sports Club Inc		0
Tweed District Tennis Association Inc		0
Tweed Heads Tennis Club Inc	286	283
Twin Towns Tennis Club Inc.	94	32
Ulmarra Tennis Club	43	112
Upper Orara Tennis Club		0
Valla Beach Tennis Club	24	33
Wardell & District Tennis Club		0
Waterview District Tennis Club	30	0
West Port Macquarie Tennis Club	327	262
Westside Tennis Club	95	193
Wherrol Flat Tennis Club		14
Wingham Tennis Club		0
Woodenbong Tennis Club		3
Woolgoolga Tennis Club	77	69
Woolooma Sport & Recreation Inc	22	18
	6389	7030
GROWTH		-9.12%

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
NORTH WEST REGION		
Armidale Tennis Club	159	144
Barraba Town & District Tennis Club	32	83
Bendemeer Tennis Club		26
Bingara Sporting Tennis Club		0
Coonabarabran Tennis Club	58	47
Coonamble Wanderers Tennis Club		47
Glen Innes & District Tennis Association	142	154
Gunnedah Tennis Club	271	208
Gurley Tennis Club		12
Guyra & District Tennis Association	31	
Inverell Tennis Club Inc	89	117
Moree Tennis Club Inc.	320	319
Narrabri District Tennis Association Inc	33	72
Nowendoc Tennis Committee		
Tamworth Tennis Club	128	165
Tenterfield District Tennis Association Inc.	100	94
Uralla Tennis Club	10	21
Wandsworth Tennis Club		29
Warialda Tennis Club	15	0
Werris Creek Tennis Club		45
West Tamworth Tennis Club Inc		148
	1388	1731
GROWTH		-19.82%

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
NORTHUMBERLAND REGION		
Adamstown Rosebud Tennis Club		0
Avoca Beach Tennis Club Inc	351	331
Bateau Bay Tennis Centre	38	4
Belmont Macquarie Tennis Club	75	
Bolton Point Tennis Club	29	3
Bolwarra & District Tennis Club	12	20
Branxton District Tennis Club	95	106
Carrington Tennis Club		4
Caves Beach Tennis Club Inc	318	161
Cessnock Tennis Club	145	108
Charmhaven Tennis Club	56	73
Clarence Town & District Tennis Club Inc	41	
East Maitland Park Tennis Club Inc.	30	24
Erina Tennis Club	69	60
Fern Bay Tennis Club	10	3
Fingal Bay Tennis Club	42	44
Forresters Beach Tennis Centre	8	
Gosford & District Tennis Association	286	378
Gresford District Tennis Association		63
Hamilton Park Tennis Club Inc.		0
Hillcrest Tennis Club		13
Hillsborough & District Tennis Club	70	57
Hinton & District Tennis Club	32	40
Howe Park Tennis Club	293	327
Karuah & District Tennis Club Inc.	71	79
Kincumber Tennis Club	110	126
Kurri Kurri Tennis Club	32	15
Lake Macquarie Tennis Centre	140	134
Lakeside Tennis Group Inc	92	104
Learmonth Park Tennis Club		19
Maitland and District Tennis Association		0
Maitland City Tennis Club	149	167
Maitland Tennis Centre	472	440
Martins Creek Tennis Club	26	12
Medowie Tennis Club	49	38
Merriwa Tennis Club Inc.	49	0
Michael Mills Tennis		
Michael Watts Tennis	1	
Morisset Sport & Tennis Centre	26	23
Muswellbrook Park Tennis Club Inc.	91	50
Nelson Bay Tennis Club	459	405
Newcastle & District Tennis Association Inc	1911	1604
Newcastle Tennis Club		0
North Arm Cove Tennis Club		50
Olympic Park Tennis Club	87	105
Paterson Tennis Club	5	6
Pearl Beach Tennis & Recreation Club	327	269
Port Stephens Tennis Association		0
Rarworth Tennis Centre	48	43

2014-15 MEMBER CLUBS AND ASSOCIATIONS

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
Raymond Terrace & District Tennis Club	102	97
Saratoga & District Sport & Recreation Assoc	50	60
Scone Hardcourt Tennis Association	107	88
Shoal Bay Tennis Club Inc		0
Soldiers Point Tennis Club	100	108
South Swansea Tennis Club		12
St Andrews Tennis Club	29	27
Stockton Tennis Club	162	
Stroud and District Tennis Club Inc	18	
Terrigal Tennis Club	70	
The Entrance District Tennis Club	277	234
Thornton Park Tennis Club Inc		0
Tilligerry Tennis Club		38
Topspin Tennis Newcastle Pty Ltd		0
University of Newcastle Tennis Club	139	
Valentine Tennis Club		
West Wallsend Tennis Club		70
Wollombi Valley Tennis & Sports Association Inc		
Woy Woy Tennis Club		0
Wyong District Tennis Association Inc	228	242
GROWTH	7427	6484
	14.54%	

SOUTH EAST REGION

Ace Tennis and Leisure	512	255
Albion Park Tennis Club		45
Bargo Yanderra Tennis Club	4	0
Batemans Bay Tennis Club	263	285
Bega Tennis Club Inc.	188	216
Berridale Tennis Club	37	35
Berry Tennis Club	25	64
Blowhole Tennis Club	15	18
Bodalla Tennis Club Inc	22	
Bombala Tennis Club	48	65
Bowral Tennis Club Inc	328	355
Braidwood Tennis Club Inc	72	0
Broulee Tennis Social Club Inc.	56	54
Bulli & Districts Tennis Association	344	261
Bulli Tennis Centre		
Bundanoon Tennis Club	151	134
Bungendore Park Tennis Club	110	112
Burrawang Tennis Club		37
Camden District Tennis Association	295	315
Candelo Tennis Club	47	53
City of Wollongong Tennis Club	381	363
Coachwood Park Tennis Club		
Cobargo Sport & Tennis Club Inc		0

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
Collegians Tennis and Squash Club		0
Colo Vale Tennis Club		12
Complete Tennis		
Corrimal Tennis Centre		
Dalmeny Tennis Club Inc.	36	59
Dapto District Tennis Club		
Delegate Tennis Club Inc	26	21
Douglas Park Tennis Club Inc	29	62
Eden Tennis Club		89
Eurobodalla District Tennis Association		0
Exeter Tennis Club Inc		64
Farmborough Heights Tennis Club		
Fernhill Tennis Club		
Figtree Tennis Club		
Gerringong Tennis Club Inc.	184	111
Gilmore Park Tennis Club		
Graham Park Tennis Club		0
Helenburgh Tennis Club		
Hill Top Community Tennis Club Inc.	12	0
Huskisson Tennis Club	56	54
Jamberoo Tennis Club Inc.	136	125
Kangaroo Valley Tennis Club	110	88
Kiama & Shellharbour District Tennis Association	592	624
Kiama Tennis Club	419	357
Kioloa Bawley Point Tennis Club	58	72
Malua Bay Tennis Club		24
Meadows Tennis Club	205	
Merimbula Tennis Club	182	201
Milton-Ulladulla District Tennis Association Inc	353	355
Minnamurra Tennis Club Inc.	53	56
Mittagong Bluebirds Tennis Club	37	76
Moruya Tennis Club	49	83
Moss Vale Tennis Club Inc.	89	78
Mt Kembla Tennis Club		
Nareena Hills Tennis Club		
Narooma Tennis Club	59	57
Oak Flats Tennis Club Inc.	79	75
Otford Tennis Club		
Pambula Tennis Club		47
Penrose Tennis Club	28	21
Picton Tennis Club	112	116
Pinecourt Tennis Club		
Primbee Tennis Club		
Railway Tennis Club		
Robertson Tennis Club		0
Shoalhaven District Tennis Association	225	263
South Camden Tennis Club Inc.	141	95

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
St James Park Tennis Club		
Stanwell Park Tennis Club		
Station Street Courts		
Tathra Beach Country Club Tennis Club	23	18
Tennis Wollongong Inc.	723	732
Thirlmere Tennis Club	47	44
Tomakin Sports & Social Club	26	35
Tourist Road Oval Tennis Club	23	0
Towamba Tennis Club Inc	24	
Tuross Head Tennis Club	77	68
Vanderville Tennis Club	35	23
Warilla Bowls Tennis Club		0
Webb Park Tennis Club		
West Illawarra Tennis Club		
Wilton Tennis Club		0
Windang Tennis Club		
Wingecarribee Tennis Association		0
Wisemans Park Tennis Club		
GROWTH	7146	6872
	3.99%	

REGION	NUMBER OF REGISTERED PLAYERS	
	2014/15	2013/14
SOUTH WEST REGION		
Albury Tennis Association	288	257
Balranald Lawn Tennis Club		128
Barellan & District War Memorial Tennis Club 51		21
Cootamundra Town Tennis Club Inc.	110	156
Crookwell District Tennis Association	131	123
Farrer Tennis Association		0
Goulburn Railway Tennis Club	54	
Goulburn Tennis Club Inc	342	333
Grandview Tennis Club	78	70
Griffith Tennis Club	242	268
Gunning District Tennis Association Inc.	40	38
Harden Tennis Club	59	71
Hay Tennis Club Inc.	343	333
Hopwood Park Tennis Club	70	84
Hume Tennis Club Inc.		14
Junee Tennis Club Inc.	115	108
Koorinal Tennis Club Inc.		0
Leeton District Tennis Club	82	97
Mangoplah Tennis Club Inc	34	0
Marrar Tennis Club		0
Morven Tennis Club		0
Murrumbateman Tennis Club Inc	95	90
Narrandera Tennis Club	53	52
North Albury Sacred Heart Tennis Club Inc.	30	28
Parkview Tennis Club		
Pleasant Hills Tennis Club Inc	40	107
Redgrave Park Tennis Club Inc		12
San Isidore Tennis Club		0
St Patricks Tennis Club	61	62
T Town Tennis	96	
Taralga & District Tennis Association	57	73
The Rock Tennis Club		77
Thurgoona Tennis Club	157	
Tumut Lawn Tennis Club	108	131
Uiver Park Tennis Club	80	61
Uranquinty Tennis Club Inc	3	5
Wagga Junior Tennis	208	177
Wagga Wagga Tennis Association	86	140
Waratah Tennis Club	29	28
Wentworth District Tennis Club	57	
West Wyalong Tennis Club	56	0
Yerong Creek Tennis Club Inc		56
Young Tennis Club	209	151
GROWTH	3464	3351
	3.37%	

