

# AYC TENNIS ASSOCIATION



**ANNUAL REPORT 2021 - 2022**

## Office Bearers

President	Vacant
Secretary	Campbell Palfrey
Treasurer	Cheryl Lee

## Tournament Committee

Glenorchy: Gary Oswin	New Town: John McKay
Geilston Bay: Max Crowe	Rosny: Craig Mansbridge / Trevor Small
Hobart Out: Hendry Lukman	Sorell: Nathan Fuller
Kingston: Evelyn van Nimwegen	Sunshine: Tony Field
Lindisfarne: Neil Jeffery	St Therese's: Ros Williams

## Annual Report

The 70<sup>th</sup> season was certainly a standout for a number of reasons. Team numbers continue to rise on the back of the changes to the pennant format, numbers of younger players continue to increase and the return to an end of season dinner was a resounding success.

While the format changes have been in place for a couple of seasons the progress that the Tournament Committee has been able to achieve on the implementation of single night rosters has also been a contributing factor to increasing participation. As the numbers have increased it has been possible to achieve much closer divisions leading to very competitive tennis for most players.

The recovery of team numbers over the last few seasons is shown below:

2018 / 19	42 / 43	2020 / 21	29 / 34
2019 / 20	37 / 37	2021 / 22	38 / 47

Adapting the pennants to suit the lifestyle requirements of a broad range of participants is clearly something that needs to remain front and center for the Tournament Committee if we are to continue our recovery.

The Annual Championships held as a pipe opener to the season continue to attract reasonable numbers and provide a good opportunity for players to get together after the winter recess.

There has been a gradual increase in the uptake of the tennis scores app for post-match results entry supported by the Association paying for one person per team to have entry permissions. During 2021 / 22 the capacity of the app has been extended to finals. As the number of teams have grown continued capacity for Clubs and Teams to be responsible for maintaining results will be more important, how this will be funded going forward needs to be subject of some discussion.

As mentioned, the return to an end of season dinner was a resounding success with some 128 players past and present and supporters joining in a great evening at the Bellerive Yacht Club. Thanks to all who have contributed to make this event so successful. It will be interesting to see how much of a flow on effect the social side of things may have on pennant participation.

Congratulations to those who have seen some success, either as a team member or individually. A special congratulations to the winners of the Association Awards, Andrew Bourke for his significant contribution to the renaissance of Division 01 and Tony Winch for many years of participation in a sporting manner that sets a standard for us all to maintain.

It is augers well for our future that younger members of the playing group are getting involved in supporting the pennant and contributing to its success, either as Tournament Committee members or in specific roles.

We have operated throughout 2021 / 22 without the benefit of a President and will lose our Treasurer at the end of this season. Many thanks to Cheryl Lee for taking care of our finances, and providing significant input and enthusiasm for the party like dinner, cake and decorations. Attracting volunteers to time consuming tasks is becoming increasingly difficult for many organisations, hence we are considering the suggestion that the current role of Secretary be split into the administrative and pennant components.

2021 / 22 has seen the demise of another local Club, New Town. Many may remember the halcyon days at New Town with eight teams across several divisions. Hopefully as this door closes the current players will see the opportunities at a neighbouring Club.

The Tournament Committee members have made a significant contribution to the improvements in the pennant by managing their players into a more flexible approach to home nights along with the usual tasks of attending meetings, encouraging new players, providing input to grades and ensuring divisions are as competitive as possible, they are to be thanked for their efforts.

Campbell Palfrey  
**For The Tournament Committee**

**TREASURERS REPORT****For The Year Ended 30th June 2022**

<b>Income &amp; Expenditure Statement</b>	<b>2021/22</b>	<b>2020/21</b>
<b>Income Received</b>		
Pennant Registrations	\$ 3,918.00	\$ 3,903.00
Pennant Dinner Receipts	\$ 6,400.00	\$ -
<b>Total Income For Year</b>	<b>\$10,318.00</b>	<b>\$ 3,903.00</b>
<b>Less Expenses</b>		
<i>Pennant Costs</i>		
Advertising/Postage		\$ -
Championship Costs	\$ 430.08	\$ 724.20
Consistency Awards	\$ 528.00	\$ 470.00
Pennants	\$ 639.35	\$ 497.50
Special Awards	\$ 180.00	\$ -
Presentation Dinner Expenses	\$ 8,944.00	\$ 525.00
Subscriptions - Tennis Scores Fee	\$ 211.20	\$ 316.80
	\$10,932.63	\$2,533.50
<i>Administration Costs</i>		
Admin Support Fee	\$ 2,000.00	\$2,000.00
AGM Hire of Hall	\$ -	\$ 50.00
Committee Amenities	\$ -	\$ -
	\$ 2,000.00	\$2,050.00
<b>Total Expenses For Year</b>	<b>\$12,932.63</b>	<b>\$4,583.50</b>
<b>Net Income For Year</b>	<b>-\$ 2,614.63</b>	<b>-\$ 680.50</b>
<b>Opening Retained Earnings 1/7/2021</b>	\$ 4,303.29	\$4,983.79
Add Income for Year	-\$ 2,614.63	-\$ 680.50
<b>Closing Retained Earnings 30/6/2022</b>	<b>\$ 1,688.66</b>	<b>\$4,303.29</b>

The bank balance as at 30th June 2022 is \$1688.66 which is a decrease of \$2614.63 at the moment. Please note that there are some outstanding fees which will be paid of about \$888.00 and on this basis the bank balance will be \$2575.66. The committee made the decision that it would supplement the AYC 70th Birthday presentation dinner from surplus funds in the bank account as a goodwill gesture. An administration fee of \$2,000 was once again paid to Campbell Palfrey in his capacity of secretary, tournament/pennant official. The amount is a gratuity only and does not come close to all the time and effort Campbell contributes to AYC each year. I would recommend that the fees be raised from \$15 per player to \$20 per player and perhaps look at increasing the gratuity for the executive to \$2500.00

**Cheryl Lee**  
Treasurer